

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 1100 Whole	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	€	€	€	
1100	CORE operational					
1100.00						
	Revenues					
1190	Property income (interest s)	5.000	4.000	5.000	2.691,53	
2110	Membership fees Africa	35.000	20.000	17.000	20.424,20	
2111	Membership fees Latin America	6.000	6.000	7.000	8.440,78	
2112	Membership fees Canaac	255.000	255.000	255.000	290.046,96	
2113	Membership fees Asia	75.000	65.000	54.000	68.230,15	
2114	Membership fees Pacific	5.000	3.500	3.500	2.846,97	
2115	Membership fees Europe	450.000	420.000	436.000	396.491,80	
2224	Special church donations					
000100	Asian church donation - 1	0	35.000	0	0,00	
000200	Asian church donation - 2	0	35.000	0	0,00	
000300	SEK	0	25.000	0	0,00	
	Sum of subaccounts	0	95.000	0	0,00	
	Total	0	95.000	0	0,00	
2225	Other church general dona tions	0	0	20.000	20.000,00	
2230	Member church general donation	4.000	0	6.500	5.042,43	
2232	Justice and Witness office support					
000004	CWM (J&W)	0	84.000	90.000	83.584,09	
000005	ICCO (J&P)	0	0	20.000	20.000,00	
000007	Other donors	0	75.000	0	0,00	
	Sum of subaccounts	0	159.000	110.000	103.584,09	
	Total	0	159.000	110.000	103.584,09	
2233	CWM annual support					
	without subaccounts	130.000	0	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	130.000	0	0	0,00	
2240	Other institutional general donation	2.500	3.000	5.500	4.516,98	
2250	Individual general donation	4.000	10.000	2.500	4.224,55	
2270	Program administratiron fees REV					
000001	EMW	30.000	30.000	24.000	27.000,00	
000002	Bread for the World	0	30.000	10.500	0,00	
000003	OPM	38.500	25.600	26.000	8.455,67	
000010	Others	14.200	1.000	4.600	0,00	
000011	Evangelical Church of Wes tphalia	2.300	2.100	0	2.080,00	
000012	CWM	0	4.200	0	0,00	
000013	Caribou	0	3.000	0	0,00	
000014	Global Ministries	0	1.600	0	0,00	
000020	GIT 2017	0	0	0	20.700,00	
	Sum of subaccounts	85.000	97.500	65.100	58.235,67	
	Total	85.000	97.500	65.100	58.235,67	
2300	Other revenues	1.000	1.000	1.000	16.184,39	
2310	Refunds/reimbursements	0	0	0	3,50	
2400	FX gain	0	0	0	36.759,18	
3110	Allocation from Reserves	50.900	0	0	0,00	
3120	Allocation from General R eserve Fund	21.900	0	0	0,00	
3130	Allocation from Reserve f or FX Fluctuati	0	0	0	81.773,82	
	Total revenues	1.130.300	1.139.000	988.100	1.119.497,00	

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		2019	FIGURES	FIGURES		
		€	2018	2017	€	
1100	CONTINUATION CORE operational					
1100.00						
	Expenses					
4291	IT staff	16.000	15.000	15.600	13.847,92	
5230	Electricity	2.000	2.000	2.000	2.020,03	
5620	Library	1.000	1.000	1.000	139,98	
6110	Local transportation (misc.)	500	0	0	76,60	
6114	PS Fund A travel					
000002	Bread for the World	0	0	1.000	0,00	
	Sum of subaccounts	0	0	1.000	0,00	
	Total	0	0	1.000	0,00	
6309	Cleaning staff	9.000	9.000	9.000	7.938,47	
6310	Office expense	6.000	6.000	6.000	8.146,75	
6311	Rental	35.000	38.000	37.000	33.000,00	
6312	IT infrastructure	8.000	8.000	10.000	6.756,23	
6313	Telephone expenses	3.000	3.000	3.000	1.613,76	
6321	Furniture and equipment	3.000	3.000	4.000	952,10	
6390	Bank service fees	3.000	2.000	4.000	1.810,58	
6410	Other professional fees	5.000	5.000	5.000	1.215,15	
6411	Audit fees	10.000	12.000	7.000	6.777,29	
6510	Insurance	7.000	4.000	4.000	4.079,25	
6610	HR Admin	2.500	2.500	2.500	2.200,00	
6611	Training	2.000	2.000	3.000	0,00	
6612	PS Fund A Evaluation - Bread for the World	2.000	0	0	0,00	
6680	Hospitality	4.000	4.000	2.000	3.089,09	
6681	Memorabilia	2.000	500	500	84,87	
6691	Kitchen and sanitary supplies	1.000	1.000	800	363,38	
6710	FX loss	0	0	0	118.533,00	
6790	Miscellaneous	2.000	2.000	3.000	2.103,76	
6791	Miscellaneous CH	1.500	1.000	2.500	5.607,88	
6830	Archiving	5.000	3.000	5.000	2.634,12	
7410	Project Subsidies					
	without subaccounts	0	0	0	935,29	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	0	0	935,29	
7412	PS Fund A Allocation to salaries - BfW					
000002	Bread for the World	0	23.000	9.500	0,00	
	Sum of subaccounts	0	23.000	9.500	0,00	
	Total	0	23.000	9.500	0,00	
7413	J & W Office support allocation to salaries					
000004	CWM (J&W)	0	84.000	90.000	83.584,09	
000005	ICCO (J&P)	0	0	20.000	20.000,00	
000007	Other donors	0	75.000	0	0,00	
	Sum of subaccounts	0	159.000	110.000	103.584,09	
	Total	0	159.000	110.000	103.584,09	
9110	Allocation to Reserve	0	6.900	22.200	136.612,56	

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Ledger: 00	Section 1100 Whole	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
1100	CONTINUATION CORE operational					
	Total expenses	130.500	312.900	269.600	464.122,15	
	Total revenues	1.130.300	1.139.000	988.100	1.119.497,00	
	<b>SURPLUS/DEFICIT</b>	<b>999.800</b>	<b>826.100</b>	<b>718.500</b>	<b>655.374,85</b>	
1110	General Secretary					
1110.00	Revenues					
2310	Reimbursements travel	6.000	2.000	0	3.919,97	
	Total revenues	6.000	2.000	0	3.919,97	
	Expenses					
4111	Base pay	106.000	104.000	101.000	97.039,80	
4112	Expat expense	3.000	2.000	0	0,00	
4113	Social charges	65.000	65.000	63.000	60.171,08	
4114	Other staff expense	500	500	500	0,00	
4115	Recruitment	1.500	1.500	3.000	1.236,41	
4821	Fundraising	5.000	5.000	10.000	0,00	
6110	Traveling expense	25.000	25.000	25.000	25.027,51	
6113	Other travel (Executives)	7.000	6.000	4.000	5.332,55	
6114	Other travel (Admin)	1.000	1.000	1.000	107,09	
6115	Training	1.500	1.500	4.600	0,00	
6118	Other travel (Representat ion)	7.000	5.000	2.500	3.048,68	
6790	Miscellaneous	1.000	1.000	1.000	113,90	
	Total expenses	223.500	217.500	215.600	192.077,02	
	Total revenues	6.000	2.000	0	3.919,97	
	<b>SURPLUS/DEFICIT</b>	<b>-217.500</b>	<b>-215.500</b>	<b>-215.600</b>	<b>-188.157,05</b>	
1111	Executive Secretaries					
1111.00	Revenues					
1991	Salary refunds	0	85.000	0	0,00	
1992	Salary refunds GC	0	0	0	44.602,45	
2232						
000004	CWM (J&W)	0	59.000	54.450	71.564,70	
000005	ICCO (J&P)	0	0	12.100	17.124,00	
000007	Others (J&W)	0	52.500	0	0,00	
	Sum of subaccounts	0	111.500	66.550	88.688,70	
	Total	0	111.500	66.550	88.688,70	
3111	Allocation from Pension R eserve	5.000	0	0	1.800,95	
	Total revenues	5.000	196.500	66.550	135.092,10	

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		2019	FIGURES	FIGURES	€	
		€	2018	2017	€	
			€	€		
1111	CONTINUATION Executive Secretaries					
1111.00						
	Expenses					
4111	Base pay	188.000	255.000	169.000	188.760,57	
4112	Expat expense	25.000	30.000	50.000	38.517,51	
4113	Social charges	105.000	120.000	155.500	150.199,51	
4114	Other staff expense	1.000	1.000	500	0,00	
4118	Pension	5.000	0	0	1.800,95	
6115	Training	5.000	5.000	5.000	0,00	
6790	Miscellaneous	1.000	1.000	500	0,00	
	Total expenses	330.000	412.000	380.500	379.278,54	
	Total revenues	5.000	196.500	66.550	135.092,10	
	SURPLUS/DEFICIT	-325.000	-215.500	-313.950	-244.186,44	
1112	Administrative Staff					
1112.00						
	Revenues					
1991	Salary refunds	0	0	0	649,08	
1992	Salary refunds GC	0	0	0	112.076,55	
2232						
000004	CWM (J&W)	0	25.000	35.550	12.019,39	
000005	ICCO (J&P)	0	0	7.900	2.876,00	
000007	Others (J&W)	0	22.500	0	0,00	
	Sum of subaccounts	0	47.500	43.450	14.895,39	
	Total	0	47.500	43.450	14.895,39	
2237	PS Fund A Admin fees inco me for salary					
000002	Bread for the World	0	23.000	9.500	0,00	
	Sum of subaccounts	0	23.000	9.500	0,00	
	Total	0	23.000	9.500	0,00	
	Total revenues	0	70.500	52.950	127.621,02	
	Expenses					
4111	Base pay	208.000	208.000	92.500	175.294,34	
4113	Social charges	52.000	52.000	23.000	41.832,23	
4114	Other staff expense	1.000	1.000	500	0,00	
6115	Training	4.000	1.000	1.000	0,00	
	Total expenses	265.000	262.000	117.000	217.126,57	
	Total revenues	0	70.500	52.950	127.621,02	
	SURPLUS/DEFICIT	-265.000	-191.500	-64.050	-89.505,55	

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		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
1113	US Office					
1113.00						
	Expenses					
6310	Office expense	0	500	500	43,98	
6790	Miscellaneous	500	0	0	0,00	
	Total expenses	500	500	500	43,98	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-500	-500	-500	-43,98	
1114	Special Staff					
1114.01	Coordinator for Peace and Development					
	Revenues					
1991	Home church contribution	0	0	91.000	22.204,46	
2310	Refunds	0	0	0	2.000,00	
3110	Allocation from designate d funds	0	0	0	2.381,11	
	Total revenues	0	0	91.000	26.585,57	
	Expenses					
4111	Base pay	0	0	63.600	30.243,77	
4113	Social charges	0	0	12.000	5.798,08	
6110	Traveling expense	0	0	0	697,97	
6390	Bank service fees	0	0	0	52,05	
6790	Miscellaneous	0	0	0	70,00	
7410	Project Subsidies purpose to be determine	0	0	15.400	0,00	
	Total expenses	0	0	91.000	36.861,87	
	Total revenues	0	0	91.000	26.585,57	
	SURPLUS/DEFICIT	0	0	0	-10.276,30	
1119	WCRC Europe					
1119.00						
	Expenses					
9110	Allocation to WCRC Europe	22.500	21.000	22.000	19.824,59	
	Total expenses	22.500	21.000	22.000	19.824,59	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-22.500	-21.000	-22.000	-19.824,59	

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		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
1120	General Council					
1120.00						
	Expenses					
9110	Allocation to Reserve	62.000	58.000	0	58.986,06	
	Total expenses	62.000	58.000	0	58.986,06	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-62.000	-58.000	0	-58.986,06	
1121	President					
1121.00						
	Expenses					
6110	Traveling expense	8.000	10.000	10.000	5.008,76	
6790	Miscellaneous	2.000	1.000	500	5,00	
	Total expenses	10.000	11.000	10.500	5.013,76	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-10.000	-11.000	-10.500	-5.013,76	
1122	Officers					
1122.00						
	Revenues					
2310	Reimbursements	2.000	0	0	1.366,20	
	Total revenues	2.000	0	0	1.366,20	
	Expenses					
6111	Flight	7.000	6.000	6.000	2.517,89	
6112	Accommodation and meals	3.000	1.000	1.000	1.428,60	
	Total expenses	10.000	7.000	7.000	3.946,49	
	Total revenues	2.000	0	0	1.366,20	
	SURPLUS/DEFICIT	-8.000	-7.000	-7.000	-2.580,29	

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		2019	FIGURES	FIGURES		
		€	2018	2017	€	
1123	ExCom					
1123.00						
	Revenues					
2310	Reimbursements	0	60.000	0	503,22	
	Total revenues	0	60.000	0	503,22	
	Expenses					
4250	Honoraria	2.000	2.000	0	0,00	
6111	Flight	7.000	40.000	0	0,00	
6112	Accommodation incl. meals	1.000	50.000	0	0,00	
6119	Visa fees	3.000	6.000	0	0,00	
6310	Office expense	2.000	1.000	0	0,00	
6317	Equipment incl. extra internet package	3.000	1.000	0	0,00	
6318	Interpretation service	1.500	2.000	0	0,00	
6390	Bank service fees	500	500	0	0,00	
6441	Local transportation	200	4.000	0	0,00	
6680	Hospitality	2.000	1.000	0	0,00	
6790	Miscellaneous	2.000	3.000	0	1.872,05	
	Total expenses	24.200	110.500	0	1.872,05	
	Total revenues	0	60.000	0	503,22	
	SURPLUS/DEFICIT	-24.200	-50.500	0	-1.368,83	
1135	Recruitment (ExSec)					
1135.00						
	Revenues					
2310	Refunds	0	0	0	87,50	
	Total revenues	0	0	0	87,50	
	Expenses					
6111	Flight	0	0	12.000	10.922,15	
6112	Accommodation	0	0	3.000	1.851,00	
6315	Advertising	0	0	600	482,30	
6390	Bank service fees	0	0	200	87,00	
6441	Local transportation	0	0	0	69,00	
6680	Hospitality	0	0	300	1.336,71	
6790	Miscellaneous	0	0	500	0,00	
	Total expenses	0	0	16.600	14.748,16	
	Total revenues	0	0	0	87,50	
	SURPLUS/DEFICIT	0	0	-16.600	-14.660,66	

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		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
1140	Protestinter (formerly ENI)					
1140.00						
	Expenses					
6320	Press coverage	1.500	1.500	4.500	4.500,00	
	Total expenses	1.500	1.500	4.500	4.500,00	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-1.500	-1.500	-4.500	-4.500,00	
1141	Global Christian Forum					
1141.00						
	Expenses					
6330	Subsides	800	800	800	800,00	
	Total expenses	800	800	800	800,00	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-800	-800	-800	-800,00	
1142	Globethics					
1142.00						
	Expenses					
6330	Subsides	800	800	800	800,00	
	Total expenses	800	800	800	800,00	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-800	-800	-800	-800,00	
1143	ACT Alliance					
1143.00						
	Expenses					
6330	Membership Fees	2.000	0	0	0,00	
	Total expenses	2.000	0	0	0,00	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-2.000	0	0	0,00	



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		2019	FIGURES	FIGURES	€	
		€	2018	2017	€	
			€	€		
1150	Reformed Communiqué					
1150.00						
	Expenses					
6230	Distribution	8.000	9.000	6.600	5.056,85	
6240	Design/Layout	2.000	3.000	3.000	881,50	
6250	Printing	4.000	6.000	6.000	2.338,34	
6260	Writing/Proofing	0	0	2.000	0,00	
6790	Miscellaneous	0	0	1.000	0,00	
	Total expenses	14.000	18.000	18.600	8.276,69	
	Total revenues	0	0	0	0,00	
	SURPLUS/DEFICIT	-14.000	-18.000	-18.600	-8.276,69	
1160	Reformed World					
1160.00						
	Revenues					
1790	Subscriptions	500	1.500	1.600	3.232,15	
	Total revenues	500	1.500	1.600	3.232,15	
	Expenses					
6220	Publication	4.500	4.500	12.000	0,00	
6230	Distribution	8.000	8.000	8.000	14,09	
6240	Design/Layout	2.000	1.000	1.000	0,00	
6260	Writing/Proofing	1.000	0	0	0,00	
6390	Bank service fees	0	0	0	18,84	
6820	Translation	500	500	2.000	0,00	
	Total expenses	16.000	14.000	23.000	32,93	
	Total revenues	500	1.500	1.600	3.232,15	
	SURPLUS/DEFICIT	-15.500	-12.500	-21.400	3.199,22	
1160.01	Editorial Board Face to Face					
	Revenues					
2280	Donations					
000010	Others (PCUSA)	5.000	0	0	0,00	
	Sum of subaccounts	5.000	0	0	0,00	
	Total	5.000	0	0	0,00	
2420	Project subsidies					
000011	Ev. Church of Westphalia	2.000	0	0	0,00	
	Sum of subaccounts	2.000	0	0	0,00	
	Total	2.000	0	0	0,00	
	Total revenues	7.000	0	0	0,00	

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		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
1160	CONTINUATION Reformed World					
1160.01	Editorial Board Face to Face					
	Expenses					
6111	Flight					
000010	Others (PCUSA)	4.600	0	0	0,00	
000011	Ev. Church of Westphalia	1.000	0	0	0,00	
	Sum of subaccounts	5.600	0	0	0,00	
	Total	5.600	0	0	0,00	
6112	Accommodation					
000011	Ev. Church of Westphalia	1.000	0	0	0,00	
	Sum of subaccounts	1.000	0	0	0,00	
	Total	1.000	0	0	0,00	
6350	Program administration fees					
000010	Others (PCUSA)	400	0	0	0,00	
	Sum of subaccounts	400	0	0	0,00	
	Total	400	0	0	0,00	
	Total expenses	7.000	0	0	0,00	
	Total revenues	7.000	0	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
1170	Communication					
1170.00						
	Revenues					
2420	Project subsidies	0	0	0	2.500,00	
3110	Allocation from earmarked fund	0	0	0	132,14	
	Total revenues	0	0	0	2.632,14	
	Expenses					
6270	Stringers	2.000	2.000	2.000	0,00	
6314	Website	8.000	4.500	2.000	876,20	
6315	Promotion	7.000	5.000	7.500	6.109,14	
6316	Development	1.000	1.000	1.000	0,00	
6390	Bank service fees	500	0	200	229,28	
6790	Miscellaneous	2.000	2.000	2.000	0,00	
6820	Translation	10.000	7.500	7.500	1.927,98	
6821	multi-language website, translations (FAP)	0	0	0	583,41	
7911	Grant	0	0	0	2.500,00	
	Total expenses	30.500	22.000	22.200	12.226,01	
	Total revenues	0	0	0	2.632,14	
	SURPLUS/DEFICIT	-30.500	-22.000	-22.200	-9.593,87	

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		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	

Section: 11	Total-Revenues	1.150.800	1.469.500	1.200.200	1.420.536,87
	Total-Expenses	1.150.800	1.469.500	1.200.200	1.420.536,87
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
2210	Global institute of theology (GIT)					
2210.00						
	Revenues					
3110	Balance brought forward without subaccounts	0	700	0	0,00	
000010	Others	8.800	0	0	0,00	
	Sum of subaccounts	8.800	0	0	0,00	
	Total	8.800	700	0	0,00	
	Total revenues	8.800	700	0	0,00	
	Expenses					
9110	Balance carried forward without subaccounts	0	700	0	0,00	
000010	Others	8.800	0	0	0,00	
	Sum of subaccounts	8.800	0	0	0,00	
	Total	8.800	700	0	0,00	
	Total expenses	8.800	700	0	0,00	
	Total revenues	8.800	700	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2210.01	GIT Preparatory					
	Revenues					
2420	Project subsidies					
000001	EMW	10.000	15.000	0	0,00	
	Sum of subaccounts	10.000	15.000	0	0,00	
	Total	10.000	15.000	0	0,00	
	Total revenues	10.000	15.000	0	0,00	
	Expenses					
6110	Traveling expense					
000001	EMW	9.000	13.000	0	0,00	
	Sum of subaccounts	9.000	13.000	0	0,00	
	Total	9.000	13.000	0	0,00	
6790	Miscellaneous					
000001	EMW	1.000	2.000	0	0,00	
	Sum of subaccounts	1.000	2.000	0	0,00	
	Total	1.000	2.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2210	CONTINUATION Global institute of theology (GIT)					
	Total expenses	10.000	15.000	0	0,00	
	Total revenues	10.000	15.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2220	Theology					
2220.00	Planning Capacity for Strategic Plan					
	Revenues					
3110	Balance brought forward	0	0	0	4.869,26	
	Total revenues	0	0	0	4.869,26	
	Expenses					
6110	Traveling expense	0	0	0	85,40	
7410	Project Subsidies	0	0	0	4.783,86	
	Total expenses	0	0	0	4.869,26	
	Total revenues	0	0	0	4.869,26	
	SURPLUS/DEFICIT	0	0	0	0,00	
2220.01	Anglican Dialogue					
	Revenues					
2280	Donations without subaccounts	0	0	14.000	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	0	14.000	0,00	
2420	Project subsidies without subaccounts	0	0	0	5.719,15	
000011	Ev. Church of Westphalia	10.000	20.000	0	0,00	
	Sum of subaccounts	10.000	20.000	0	0,00	
	Total	10.000	20.000	0	5.719,15	
3110	Balance brought forward	0	0	0	1.269,45	
	Total revenues	10.000	20.000	14.000	6.988,60	
	Expenses					
6110	Traveling expense					
000011	Ev. Church of Westphalia	8.000	0	0	0,00	
	Sum of subaccounts	8.000	0	0	0,00	
	Total	8.000	0	0	0,00	
6111	Flight and other travel without subaccounts	0	0	12.000	6.411,37	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	€	€	€	
2220	CONTINUATION Theology					
2220.01	Anglican Dialogue					
000011	Ev. Church of Westphalia	0	8.000	0	0,00	
	Sum of subaccounts	0	8.000	0	0,00	
	Total	0	8.000	12.000	6.411,37	
6112	Accomodation					
000011	Ev. Church of Westphalia	0	11.000	0	471,50	
	Sum of subaccounts	0	11.000	0	471,50	
	Total	0	11.000	0	471,50	
6390	Bank service fees					
	without subaccounts	0	0	0	60,50	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	0	0	60,50	
6790	Miscellaneous					
	without subaccounts	0	0	2.000	45,23	
000011	Ev. Church of Westphalia	2.000	1.000	0	0,00	
	Sum of subaccounts	2.000	1.000	0	0,00	
	Total	2.000	1.000	2.000	45,23	
Total expenses		10.000	20.000	14.000	6.988,60	
Total revenues		10.000	20.000	14.000	6.988,60	
SURPLUS/DEFICIT		0	0	0	0,00	
2220.02	Pentecostal Dialogue (previously 2230.03)					
Revenues						
2420	Project subsidies					
000001	EMW	10.000	10.000	12.000	7.464,77	
	Sum of subaccounts	10.000	10.000	12.000	7.464,77	
	Total	10.000	10.000	12.000	7.464,77	
3110	Balance brought forward					
000001	EMW	0	0	0	4.950,78	
	Sum of subaccounts	0	0	0	4.950,78	
	Total	0	0	0	4.950,78	
Total revenues		10.000	10.000	12.000	12.415,55	
Expenses						
6111	Flight					
000001	EMW	6.000	6.000	8.000	8.388,61	
	Sum of subaccounts	6.000	6.000	8.000	8.388,61	
	Total	6.000	6.000	8.000	8.388,61	
6112	Accomodation and meals					
000001	EMW	3.000	3.000	2.000	3.959,94	
	Sum of subaccounts	3.000	3.000	2.000	3.959,94	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2220	CONTINUATION Theology					
2220.02	Pentecostal Dialogue (previously 2230.03)					
	Total	3.000	3.000	2.000	3.959,94	
6390	Bank service fees					
000001	EMW	0	0	0	67,00	
	Sum of subaccounts	0	0	0	67,00	
	Total	0	0	0	67,00	
6790	Miscellaneous					
000001	EMW	1.000	1.000	2.000	0,00	
	Sum of subaccounts	1.000	1.000	2.000	0,00	
	Total	1.000	1.000	2.000	0,00	
	Total expenses	10.000	10.000	12.000	12.415,55	
	Total revenues	10.000	10.000	12.000	12.415,55	
	SURPLUS/DEFICIT	0	0	0	0,00	
2220.03	Catholic Dialogue					
	Revenues					
2280	Donations	0	0	8.000	0,00	
3110	Balance brought forward	200	250	0	249,04	
	Total revenues	200	250	8.000	249,04	
	Expenses					
6110	Traveling expense	0	0	7.000	0,00	
6790	Miscellaneous	0	0	1.000	0,00	
9110	Balance carried forward	200	250	0	249,04	
	Total expenses	200	250	8.000	249,04	
	Total revenues	200	250	8.000	249,04	
	SURPLUS/DEFICIT	0	0	0	0,00	
2220.05	Activities with other Com munion s (19: JDDJ.LWF)					
	Revenues					
2280	Donations					
	without subaccounts	0	0	20.000	0,00	
000010	Others (SEK)	12.000	0	0	0,00	
	Sum of subaccounts	12.000	0	0	0,00	
	Total	12.000	0	20.000	0,00	
2420	Project subsidies					
000011	Ev. Church of Westphalia	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2220	CONTINUATION Theology					
2220.05	Activities with other Com munions (19: JDDJ.LWF)					
	Total revenues	12.000	10.000	20.000	0,00	
	Expenses					
6110	Traveling expense without subaccounts	0	0	18.000	0,00	
000010	Others	9.100	0	0	0,00	
	Sum of subaccounts	9.100	0	0	0,00	
	Total	9.100	0	18.000	0,00	
6111	Flight					
000011	Ev. Church of Westphalia	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	
6112	Accomodation					
000010	Others	1.000	0	0	0,00	
000011	Ev. Church of Westphalia	0	2.000	0	0,00	
	Sum of subaccounts	1.000	2.000	0	0,00	
	Total	1.000	2.000	0	0,00	
6350	Program administration fees					
000010	Others	900	0	0	0,00	
	Sum of subaccounts	900	0	0	0,00	
	Total	900	0	0	0,00	
6790	Miscellaneous without subaccounts	0	0	2.000	0,00	
000010	Others	1.000	0	0	0,00	
000011	Ev. Church of Westphalia	0	2.000	0	0,00	
	Sum of subaccounts	1.000	2.000	0	0,00	
	Total	1.000	2.000	2.000	0,00	
	Total expenses	12.000	10.000	20.000	0,00	
	Total revenues	12.000	10.000	20.000	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
2220.06	Reformed Mennonite Dialog ue					
	Revenues					
2280	Donations					
000010	Others (SEK)	16.000	4.000	0	0,00	
	Sum of subaccounts	16.000	4.000	0	0,00	
	Total	16.000	4.000	0	0,00	
	Total revenues	16.000	4.000	0	0,00	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2220	CONTINUATION Theology					
2220.06	Reformed Mennonite Dialog ue					
	Expenses					
6110	Traveling expense					
000010	Others (SEK)	11.400	4.000	0	0,00	
	Sum of subaccounts	11.400	4.000	0	0,00	
	Total	11.400	4.000	0	0,00	
6112	Accomodation					
000010	Others (SEK)	2.600	0	0	0,00	
	Sum of subaccounts	2.600	0	0	0,00	
	Total	2.600	0	0	0,00	
6350	Program administration fees					
000010	Others (SEK)	1.200	0	0	0,00	
	Sum of subaccounts	1.200	0	0	0,00	
	Total	1.200	0	0	0,00	
6790	Miscellaneous					
000010	Others (SEK)	800	0	0	0,00	
	Sum of subaccounts	800	0	0	0,00	
	Total	800	0	0	0,00	
	Total expenses	16.000	4.000	0	0,00	
	Total revenues	16.000	4.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2220.07	Theological Education Consultation					
	Revenues					
2280	Donations					
000015	BfW	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	
	Total revenues	0	6.000	0	0,00	
	Expenses					
6110	Traveling expense					
000015	BfW	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
2220	CONTINUATION Theology					
	Total expenses	0	6.000	0	0,00	
	Total revenues	0	6.000	0	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
2220.08	Network/Reference Group					
	Revenues					
2280	Donations					
000010	Others (PCUSA)	0	5.000	0	4.606,82	
	Sum of subaccounts	0	5.000	0	4.606,82	
	Total	0	5.000	0	4.606,82	
2420	Project subsidies					
000011	Ev. Church of Westphalia	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	
3110	Balance brought forward					
	without subaccounts	0	4.600	0	0,00	
000010	Others (PCUSA)	4.500	0	0	0,00	
	Sum of subaccounts	4.500	0	0	0,00	
	Total	4.500	4.600	0	0,00	
	<b>Total revenues</b>	<b>4.500</b>	<b>19.600</b>	<b>0</b>	<b>4.606,82</b>	
	Expenses					
6111	Flight					
	without subaccounts	0	10.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	10.000	0	0,00	
6112	Accommodation					
	without subaccounts	0	4.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	4.000	0	0,00	
6390	Bank service fees					
000010	Others (PCUSA)	0	0	0	11,50	
	Sum of subaccounts	0	0	0	11,50	
	Total	0	0	0	11,50	
6790	Miscellaneous					
	without subaccounts	0	1.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	1.000	0	0,00	
9110	Balance carried forward					
	without subaccounts	0	4.600	0	0,00	
000010	Others (PCUSA)	4.500	0	0	4.595,32	
	Sum of subaccounts	4.500	0	0	4.595,32	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2220	CONTINUATION Theology					
2220.08	Network/Reference Group					
	Total	4.500	4.600	0	4.595,32	
Total expenses		4.500	19.600	0	4.606,82	
Total revenues		4.500	19.600	0	4.606,82	
SURPLUS/DEFICIT		0	0	0	0,00	
2220.09	Methodist Dialogue					
	Revenues					
2420	Project subsidies					
000011	Ev. Church of Westphalia	14.000	0	0	0,00	
	Sum of subaccounts	14.000	0	0	0,00	
	Total	14.000	0	0	0,00	
Total revenues		14.000	0	0	0,00	
	Expenses					
6110	Traveling expense					
000011	Ev. Church of Westphalia	10.000	0	0	0,00	
	Sum of subaccounts	10.000	0	0	0,00	
	Total	10.000	0	0	0,00	
6112	Accommodation					
000011	Ev. Church of Westphalia	3.000	0	0	0,00	
	Sum of subaccounts	3.000	0	0	0,00	
	Total	3.000	0	0	0,00	
6790	Miscellaneous					
000011	Ev. Church of Westphalia	1.000	0	0	0,00	
	Sum of subaccounts	1.000	0	0	0,00	
	Total	1.000	0	0	0,00	
Total expenses		14.000	0	0	0,00	
Total revenues		14.000	0	0	0,00	
SURPLUS/DEFICIT		0	0	0	0,00	
2230	Mission					
2230.00						
	Revenues					
3110	Balance brought forward without subaccounts	0	11.300	0	11.295,53	
000001	EMW	0	0	0	20.296,50	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		2019	2018	2017		
		€	€	€	€	
2230	CONTINUATION Mission					
2230.00						
000010	Others	11.300	0	0	0,00	
	Sum of subaccounts	11.300	0	0	20.296,50	
	Total	11.300	11.300	0	31.592,03	
	Total revenues	11.300	11.300	0	31.592,03	
	Expenses					
9110	Balance carried forward without subaccounts	0	11.300	0	11.295,53	
000001	EMW	0	0	0	20.296,50	
000010	Others	11.300	0	0	0,00	
	Sum of subaccounts	11.300	0	0	20.296,50	
	Total	11.300	11.300	0	31.592,03	
	Total expenses	11.300	11.300	0	31.592,03	
	Total revenues	11.300	11.300	0	31.592,03	
	SURPLUS/DEFICIT	0	0	0	0,00	
2230.01	Mission in the Context of Crisis and Marginalizatio					
	Revenues					
2420	Project subsidies					
000001	EMW	50.000	55.000	25.000	0,00	
	Sum of subaccounts	50.000	55.000	25.000	0,00	
	Total	50.000	55.000	25.000	0,00	
	Total revenues	50.000	55.000	25.000	0,00	
	Expenses					
6111	Flight					
000001	EMW	30.000	35.000	15.000	0,00	
	Sum of subaccounts	30.000	35.000	15.000	0,00	
	Total	30.000	35.000	15.000	0,00	
6112	Accommodation					
000001	EMW	10.000	10.000	8.000	0,00	
	Sum of subaccounts	10.000	10.000	8.000	0,00	
	Total	10.000	10.000	8.000	0,00	
6325	Planning					
000001	EMW	2.000	5.000	0	0,00	
	Sum of subaccounts	2.000	5.000	0	0,00	
	Total	2.000	5.000	0	0,00	
6680	Hospitality					
000001	EMW	3.000	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
2230	CONTINUATION Mission					
2230.01	Mission in the Context of Crisis and Marginalizatio					
	Sum of subaccounts	3.000	0	0	0,00	
	Total	3.000	0	0	0,00	
6790	Miscellaneous					
000001	EMW	5.000	5.000	2.000	0,00	
	Sum of subaccounts	5.000	5.000	2.000	0,00	
	Total	5.000	5.000	2.000	0,00	
	Total expenses	50.000	55.000	25.000	0,00	
	Total revenues	50.000	55.000	25.000	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2230.05	Mission and Vision close					
	Revenues					
2420	Project subsidies					
000001	EMW	0	0	0	1.406,65	
	Sum of subaccounts	0	0	0	1.406,65	
	Total	0	0	0	1.406,65	
	Total revenues	0	0	0	1.406,65	
	Expenses					
6111	Flight					
000001	EMW	0	0	0	1.406,65	
	Sum of subaccounts	0	0	0	1.406,65	
	Total	0	0	0	1.406,65	
	Total expenses	0	0	0	1.406,65	
	Total revenues	0	0	0	1.406,65	
	SURPLUS/DEFICIT	0	0	0	0,00	
2230.06	Conference on World Missi on and Evangelism (Arusha					
	Revenues					
2420	Project subsidies					
000001	EMW	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	
	Total revenues	0	10.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
2230	CONTINUATION Mission					
2230.06	Conference on World Missi on and Evangelism (Arusha					
	Expenses					
6111	Airfare					
000001	EMW	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	
6112	Accomodation					
000001	EMW	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	
6790	Miscellaneous					
000001	EMW	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	
	Total expenses	0	10.000	0	0,00	
	Total revenues	0	10.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2231	Vision and Mission					
2231.01	Strategic Planning Core Team					
	Revenues					
2420	Project subsidies					
000001	EMW	0	7.500	0	0,00	
	Sum of subaccounts	0	7.500	0	0,00	
	Total	0	7.500	0	0,00	
	Total revenues	0	7.500	0	0,00	
	Expenses					
6111	Flight					
000001	EMW	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	
6112	Accomodation					
000001	EMW	0	500	0	0,00	
	Sum of subaccounts	0	500	0	0,00	
	Total	0	500	0	0,00	
6790	Miscellaneous					
000001	EMW	0	1.000	0	0,00	
	Sum of subaccounts	0	1.000	0	0,00	
	Total	0	1.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017	€	
		€	€	€	€	
2231	CONTINUATION Vision and Mission					
2231.01	Strategic Planning Core Team					
	Total expenses	0	7.500	0	0,00	
	Total revenues	0	7.500	0	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
2231.02	Vision and Mission Consul tation					
	Revenues					
2420	Project subsidies					
000001	EMW	0	49.500	0	0,00	
	Sum of subaccounts	0	49.500	0	0,00	
	Total	0	49.500	0	0,00	
	Total revenues	0	49.500	0	0,00	
	Expenses					
6111	Flight					
000001	EMW	0	37.500	0	0,00	
	Sum of subaccounts	0	37.500	0	0,00	
	Total	0	37.500	0	0,00	
6112	Accomodation and meals					
000001	EMW	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	
6790	Miscellaneous					
000001	EMW	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	
	Total expenses	0	49.500	0	0,00	
	Total revenues	0	49.500	0	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
2231.03	Strategic Planning Commit ttee					
	Revenues					
2420	Project subsidies					
000001	EMW	0	23.000	0	0,00	
	Sum of subaccounts	0	23.000	0	0,00	
	Total	0	23.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
2231	CONTINUATION Vision and Mission					
2231.03	Strategic Planning Commit tee					
	Total revenues	0	23.000	0	0,00	
	Expenses					
6111	Flight					
000001	EMW	0	18.000	0	0,00	
	Sum of subaccounts	0	18.000	0	0,00	
	Total	0	18.000	0	0,00	
6112	Accomodation					
000001	EMW	0	4.000	0	0,00	
	Sum of subaccounts	0	4.000	0	0,00	
	Total	0	4.000	0	0,00	
6790	Miscellaneous					
000001	EMW	0	1.000	0	0,00	
	Sum of subaccounts	0	1.000	0	0,00	
	Total	0	1.000	0	0,00	
	Total expenses	0	23.000	0	0,00	
	Total revenues	0	23.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
2240	Madip					
2240.00						
	Revenues					
3110	Balance brought forward	0	28.000	28.000	27.965,33	
	Total revenues	0	28.000	28.000	27.965,33	
	Expenses					
7610	Project Subsidies	0	28.000	0	0,00	
9110	Balance carried forward	0	0	28.000	27.965,33	
	Total expenses	0	28.000	28.000	27.965,33	
	Total revenues	0	28.000	28.000	27.965,33	
	SURPLUS/DEFICIT	0	0	0	0,00	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
2250	Georges Lombard prize					
2250.00						
	Revenues					
3110	Balance brought forward	13.000	14.400	14.400	14.382,81	
	Total revenues	13.000	14.400	14.400	14.382,81	
	Expenses					
6390	Bank service fees	100	0	100	177,51	
6910	Award	3.000	0	1.000	1.000,00	
9110	Balance carried forward	9.900	14.400	13.300	13.205,30	
	Total expenses	13.000	14.400	14.400	14.382,81	
	Total revenues	13.000	14.400	14.400	14.382,81	
	SURPLUS/DEFICIT	0	0	0	0,00	
2260	Communion					
2260.01	Regional Consultation					
	Revenues					
2420	Project subsidies					
000003	OPM	0	0	33.500	20.229,34	
	Sum of subaccounts	0	0	33.500	20.229,34	
	Total	0	0	33.500	20.229,34	
	Total revenues	0	0	33.500	20.229,34	
	Expenses					
6110	Traveling expense					
000003	OPM	0	0	25.000	11.813,08	
	Sum of subaccounts	0	0	25.000	11.813,08	
	Total	0	0	25.000	11.813,08	
6112	Accomodation					
000003	OPM	0	0	0	3.601,80	
	Sum of subaccounts	0	0	0	3.601,80	
	Total	0	0	0	3.601,80	
6120	Meals					
000003	OPM	0	0	0	1.582,19	
	Sum of subaccounts	0	0	0	1.582,19	
	Total	0	0	0	1.582,19	
6350	Program administration fees					
000003	OPM	0	0	0	1.498,47	
	Sum of subaccounts	0	0	0	1.498,47	
	Total	0	0	0	1.498,47	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
2260	CONTINUATION Communion					
2260.01	Regional Consultation					
6390	Bank service fees					
000003	OPM	0	0	200	67,00	
	Sum of subaccounts	0	0	200	67,00	
	Total	0	0	200	67,00	
6441	Local transportation					
000003	OPM	0	0	0	439,43	
	Sum of subaccounts	0	0	0	439,43	
	Total	0	0	0	439,43	
6680	Hospitality					
000003	OPM	0	0	3.300	1.184,37	
	Sum of subaccounts	0	0	3.300	1.184,37	
	Total	0	0	3.300	1.184,37	
6790	Miscellaneous					
000003	OPM	0	0	5.000	43,00	
	Sum of subaccounts	0	0	5.000	43,00	
	Total	0	0	5.000	43,00	
	Total expenses	0	0	33.500	20.229,34	
	Total revenues	0	0	33.500	20.229,34	
	SURPLUS/DEFICIT	0	0	0	0,00	
2260.02	Chennai Process (Communion&HumanSexuality)					
	Revenues					
2280	Donations					
000010	Others	0	0	22.000	18.544,27	
	Sum of subaccounts	0	0	22.000	18.544,27	
	Total	0	0	22.000	18.544,27	
2310	Reimbursements					
000001	EMW	0	0	0	192,96	
000010	Others	0	0	0	4.597,00	
	Sum of subaccounts	0	0	0	4.789,96	
	Total	0	0	0	4.789,96	
2420	Project subsidies					
000001	EMW	0	0	0	23.511,72	
000003	OPM	0	0	2.100	0,00	
000010	Others	0	28.000	0	0,00	
	Sum of subaccounts	0	28.000	2.100	23.511,72	
	Total	0	28.000	2.100	23.511,72	
	Total revenues	0	28.000	24.100	46.845,95	
	Expenses					

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo	
		2019	FIGURES	FIGURES			
		€	€	€	€		
2260	CONTINUATION Communion						
2260.02	Chennai Process (Communion&HumanSexuality						
6110	Misc. traveling expense (e.g. vaccines etc.						
000003	OPM	0	0	2.100	0,00		
000010	Others	0	4.000	20.300	2.071,42		
	Sum of subaccounts	0	4.000	22.400	2.071,42		
	Total	0	4.000	22.400	2.071,42		
6111	Flight						
000001	EMW	0	0	0	12.721,33		
000010	Others	0	14.000	0	18.446,52		
	Sum of subaccounts	0	14.000	0	31.167,85		
	Total	0	14.000	0	31.167,85		
6112	Accomodation and meals						
000001	EMW	0	0	0	8.627,96		
000010	Others	0	7.000	0	0,00		
	Sum of subaccounts	0	7.000	0	8.627,96		
	Total	0	7.000	0	8.627,96		
6119	Visa fees						
000010	Others	0	500	0	1.180,57		
	Sum of subaccounts	0	500	0	1.180,57		
	Total	0	500	0	1.180,57		
6350	Program administration fees						
000010	Others	0	0	1.700	0,00		
	Sum of subaccounts	0	0	1.700	0,00		
	Total	0	0	1.700	0,00		
6390	Bank service fees						
000001	EMW	0	0	0	178,00		
000010	Others	0	500	0	16,64		
	Sum of subaccounts	0	500	0	194,64		
	Total	0	500	0	194,64		
6446	Translation/Interpretatio n service						
000001	EMW	0	0	0	1.322,40		
000010	Others	0	0	0	1.426,12		
	Sum of subaccounts	0	0	0	2.748,52		
	Total	0	0	0	2.748,52		
6680	Hospitality						
000001	EMW	0	0	0	683,14		
	Sum of subaccounts	0	0	0	683,14		
	Total	0	0	0	683,14		
6790	Miscellaneous						
000001	EMW	0	0	0	171,85		
000010	Others	0	2.000	0	0,00		
	Sum of subaccounts	0	2.000	0	171,85		
	Total	0	2.000	0	171,85		

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 2200 THEOLOGY & MISSION OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
2260	CONTINUATION Communion					
	Total expenses	0	28.000	24.100	46.845,95	
	Total revenues	0	28.000	24.100	46.845,95	
	SURPLUS/DEFICIT	0	0	0	0,00	

Section: 22	Total-Revenues	159.800	312.250	179.000	171.551,38
	Total-Expenses	159.800	312.250	179.000	171.551,38
	SURPLUS/DEFICIT	0	0	0	0,00

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3310	COVENANTING FOR JUSTICE FUNDS					
3310.00						
	Revenues					
3110	Balance brought forward	130	600	0	582,06	
	Total revenues	130	600	0	582,06	
	Expenses					
9110	Balance carried forward	130	600	0	582,06	
	Total expenses	130	600	0	582,06	
	Total revenues	130	600	0	582,06	
	SURPLUS/DEFICIT	0	0	0	0,00	
3311	Covenanting(formerlyAccra +10,originates from 3370)					
3311.02	Global Antiracism Initiatives					
	Revenues					
2280	Donations					
000010	Others	0	0	10.000	0,00	
	Sum of subaccounts	0	0	10.000	0,00	
	Total	0	0	10.000	0,00	
2420	Project subsidies					
000003	OPM	0	0	5.000	0,00	
	Sum of subaccounts	0	0	5.000	0,00	
	Total	0	0	5.000	0,00	
	Total revenues	0	0	15.000	0,00	
	Expenses					
6110	Traveling expense					
000003	OPM	0	0	5.000	0,00	
000010	Others	0	0	8.000	0,00	
	Sum of subaccounts	0	0	13.000	0,00	
	Total	0	0	13.000	0,00	
6350	Program administration fees					
000010	Others	0	0	800	0,00	
	Sum of subaccounts	0	0	800	0,00	
	Total	0	0	800	0,00	
6390	Bank service fees					
000010	Others	0	0	200	0,00	
	Sum of subaccounts	0	0	200	0,00	
	Total	0	0	200	0,00	
6790	Miscellaneous					

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3311	CONTINUATION Covenanting(formerlyAccra +10,originates from 3370)					
3311.02	Global Antiracism Initiatives					
000010	Others	0	0	1.000	0,00	
	Sum of subaccounts	0	0	1.000	0,00	
	Total	0	0	1.000	0,00	
	Total expenses	0	0	15.000	0,00	
	Total revenues	0	0	15.000	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3312	Oikotree (originates from 3350)					
3312.00	Revenues					
3110	Balance brought forward	0	4.800	4.700	4.768,09	
	Total revenues	0	4.800	4.700	4.768,09	
	Expenses					
9110	Balance carried forward	0	4.800	4.700	4.768,09	
	Total expenses	0	4.800	4.700	4.768,09	
	Total revenues	0	4.800	4.700	4.768,09	
	SURPLUS/DEFICIT	0	0	0	0,00	
3313	Nifea (originates from 3340)					
3313.00	Revenues					
2420	Project subsidies					
000003	OPM	61.200	0	0	0,00	
	Sum of subaccounts	61.200	0	0	0,00	
	Total	61.200	0	0	0,00	
3110	Balance brought forward without subaccounts	0	5.300	16.500	5.371,02	
000010	Others	5.300	0	0	0,00	
	Sum of subaccounts	5.300	0	0	0,00	
	Total	5.300	5.300	16.500	5.371,02	
	Total revenues	66.500	5.300	16.500	5.371,02	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3313	CONTINUATION Nifea (originates from 3340)					
3313.00						
	Expenses					
6350	Program administration fees					
000003	OPM	5.000	0	0	0,00	
	Sum of subaccounts	5.000	0	0	0,00	
	Total	5.000	0	0	0,00	
6790	Miscellaneous					
	without subaccounts	0	0	0	27,65	
000003	OPM	56.200	0	0	0,00	
	Sum of subaccounts	56.200	0	0	0,00	
	Total	56.200	0	0	27,65	
7410	Project Subsidies	0	5.300	0	0,00	
9110	Balance carried forward					
	without subaccounts	0	0	16.500	5.343,37	
000010	Others	5.300	0	0	0,00	
	Sum of subaccounts	5.300	0	0	0,00	
	Total	5.300	0	16.500	5.343,37	
	Total expenses	66.500	5.300	16.500	5.371,02	
	Total revenues	66.500	5.300	16.500	5.371,02	
	SURPLUS/DEFICIT	0	0	0	0,00	
3313.01	GEM (School of Management )					
	Revenues					
2420	Project subsidies					
000003	OPM	0	19.500	32.100	17.823,31	
	Sum of subaccounts	0	19.500	32.100	17.823,31	
	Total	0	19.500	32.100	17.823,31	
3110	Balance brought forward	0	0	0	3.743,82	
	Total revenues	0	19.500	32.100	21.567,13	
	Expenses					
6110	Traveling expense					
000003	OPM	0	10.000	0	41,72	
	Sum of subaccounts	0	10.000	0	41,72	
	Total	0	10.000	0	41,72	
6111	Flight					
000003	OPM	0	0	20.000	2.804,09	
	Sum of subaccounts	0	0	20.000	2.804,09	
	Total	0	0	20.000	2.804,09	
6112	Accomodation and meals					
000003	OPM	0	5.600	7.000	181,35	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3313	CONTINUATION Nifea (originates from 3340)					
3313.01	GEM (School of Management )					
	Sum of subaccounts	0	5.600	7.000	181,35	
	Total	0	5.600	7.000	181,35	
6120	Meals					
000003	OPM	0	0	0	4,80	
	Sum of subaccounts	0	0	0	4,80	
	Total	0	0	0	4,80	
6350	Program administration fees					
000003	OPM	0	1.400	0	1.320,24	
	Sum of subaccounts	0	1.400	0	1.320,24	
	Total	0	1.400	0	1.320,24	
6390	Bank service fees					
000003	OPM	0	0	100	0,00	
	Sum of subaccounts	0	0	100	0,00	
	Total	0	0	100	0,00	
6680	Hospitality					
000003	OPM	0	0	0	19,02	
	Sum of subaccounts	0	0	0	19,02	
	Total	0	0	0	19,02	
6790	Miscellaneous					
000003	OPM	0	2.500	5.000	0,00	
	Sum of subaccounts	0	2.500	5.000	0,00	
	Total	0	2.500	5.000	0,00	
7911	Grant					
	without subaccounts	0	0	0	3.743,82	
000003	OPM	0	0	0	13.452,09	
	Sum of subaccounts	0	0	0	13.452,09	
	Total	0	0	0	17.195,91	
	Total expenses	0	19.500	32.100	21.567,13	
	Total revenues	0	19.500	32.100	21.567,13	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
3313.02	CoordFollow Up Ecumenical Action Plan - PANEL					
	Revenues					
2280	Donations					
000014	ICCO	0	0	10.000	0,00	
	Sum of subaccounts	0	0	10.000	0,00	
	Total	0	0	10.000	0,00	
2420	Project subsidies					
000003	OPM	0	19.500	31.000	8.701,26	
000012	Own funds (project subsid ies from main pi	0	5.300	0	0,00	
	Sum of subaccounts	0	24.800	31.000	8.701,26	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
			€	€		
3313	CONTINUATION Nifea (originates from 3340)					
3313.02	CoordFollow Up Ecumenical Action Plan - PANEL					
	Total	0	24.800	31.000	8.701,26	
	Total revenues	0	24.800	41.000	8.701,26	
	Expenses					
4251	Coordination of regional activities					
000003	OPM	0	0	20.000	8.000,00	
000014	ICCO	0	0	10.000	0,00	
	Sum of subaccounts	0	0	30.000	8.000,00	
	Total	0	0	30.000	8.000,00	
6111	Flight					
000003	OPM	0	4.000	0	0,00	
	Sum of subaccounts	0	4.000	0	0,00	
	Total	0	4.000	0	0,00	
6112	Accomodation					
000003	OPM	0	500	0	0,00	
	Sum of subaccounts	0	500	0	0,00	
	Total	0	500	0	0,00	
6350	Program administration fees					
000003	OPM	0	1.400	0	644,54	
	Sum of subaccounts	0	1.400	0	644,54	
	Total	0	1.400	0	644,54	
6390	Bank service fees					
000003	OPM	0	200	0	0,00	
	Sum of subaccounts	0	200	0	0,00	
	Total	0	200	0	0,00	
6441	Local transportation					
000003	OPM	0	0	0	28,08	
	Sum of subaccounts	0	0	0	28,08	
	Total	0	0	0	28,08	
6680	Hospitality					
000003	OPM	0	0	0	28,64	
	Sum of subaccounts	0	0	0	28,64	
	Total	0	0	0	28,64	
6790	Miscellaneous					
000003	OPM	0	1.200	11.000	0,00	
	Sum of subaccounts	0	1.200	11.000	0,00	
	Total	0	1.200	11.000	0,00	
7911	WCRC Contribution					
000003	OPM	0	17.500	0	0,00	
	Sum of subaccounts	0	17.500	0	0,00	
	Total	0	17.500	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017	€	
		€	€	€	€	
3313	CONTINUATION Nifea (originates from 3340)					
	Total expenses	0	24.800	41.000	8.701,26	
	Total revenues	0	24.800	41.000	8.701,26	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
3313.04	Advocacy					
	Revenues					
2420	Project subsidies					
000003	OPM	0	0	0	2.995,09	
	Sum of subaccounts	0	0	0	2.995,09	
	Total	0	0	0	2.995,09	
	Total revenues	0	0	0	2.995,09	
	Expenses					
6111	Flight					
000003	OPM	0	0	0	2.706,53	
	Sum of subaccounts	0	0	0	2.706,53	
	Total	0	0	0	2.706,53	
6119	Visa fees					
000003	OPM	0	0	0	66,70	
	Sum of subaccounts	0	0	0	66,70	
	Total	0	0	0	66,70	
6350	Program administration fees					
000003	OPM	0	0	0	221,86	
	Sum of subaccounts	0	0	0	221,86	
	Total	0	0	0	221,86	
	Total expenses	0	0	0	2.995,09	
	Total revenues	0	0	0	2.995,09	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
3313.05	NIFEA Core Committee					
	Revenues					
2420	Project subsidies					
000003	OPM	0	16.900	0	0,00	
	Sum of subaccounts	0	16.900	0	0,00	
	Total	0	16.900	0	0,00	
	Total revenues	0	16.900	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017	€	
		€	€	€	€	
3313	CONTINUATION Nifea (originates from 3340)					
3313.05	NIFEA Core Committee					
	Expenses					
6111	Flight					
000003	OPM	0	7.000	0	0,00	
	Sum of subaccounts	0	7.000	0	0,00	
	Total	0	7.000	0	0,00	
6112	Accomodation and meals					
000003	OPM	0	5.600	0	0,00	
	Sum of subaccounts	0	5.600	0	0,00	
	Total	0	5.600	0	0,00	
6350	Program administration fees					
000003	OPM	0	1.300	0	0,00	
	Sum of subaccounts	0	1.300	0	0,00	
	Total	0	1.300	0	0,00	
6790	Miscellaneous					
000003	OPM	0	3.000	0	0,00	
	Sum of subaccounts	0	3.000	0	0,00	
	Total	0	3.000	0	0,00	
	Total expenses	0	16.900	0	0,00	
	Total revenues	0	16.900	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3313.06	Fait&Pol Economy1-Ethics& Economics (G20)					
	Revenues					
2280	Donations					
000013	Caribou	0	37.900	0	0,00	
	Sum of subaccounts	0	37.900	0	0,00	
	Total	0	37.900	0	0,00	
	Total revenues	0	37.900	0	0,00	
	Expenses					
6111	Flight					
000013	Caribou	0	18.000	0	0,00	
	Sum of subaccounts	0	18.000	0	0,00	
	Total	0	18.000	0	0,00	
6112	Accomodation and meals					
000013	Caribou	0	12.000	0	0,00	
	Sum of subaccounts	0	12.000	0	0,00	
	Total	0	12.000	0	0,00	
6325	Planning					

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3313	CONTINUATION Nifea (originates from 3340)					
3313.06	Fait&Pol Economy1-Ethics& Economics (G20)					
000013	Caribou	0	1.900	0	0,00	
	Sum of subaccounts	0	1.900	0	0,00	
	Total	0	1.900	0	0,00	
6350	Program administration fees					
000013	Caribou	0	3.000	0	0,00	
	Sum of subaccounts	0	3.000	0	0,00	
	Total	0	3.000	0	0,00	
6790	Miscellaneous					
000013	Caribou	0	3.000	0	0,00	
	Sum of subaccounts	0	3.000	0	0,00	
	Total	0	3.000	0	0,00	
	Total expenses	0	37.900	0	0,00	
	Total revenues	0	37.900	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3313.07	Faith&Pol Economy2-Poverty,Racism& Militarization					
	Revenues					
2280	Donations					
	without subaccounts	0	6.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	6.000	0	0,00	
	Total revenues	0	6.000	0	0,00	
	Expenses					
6111	Flight					
	without subaccounts	0	6.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	6.000	0	0,00	
	Total expenses	0	6.000	0	0,00	
	Total revenues	0	6.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3313.10	Empire Consultation 3 (Latin America)					
	Revenues					
2280	Donations					
000010	Others (Karibou/Christian Aid)	38.000	0	0	0,00	
	Sum of subaccounts	38.000	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3313	CONTINUATION Nifea (originates from 3340)					
3313.10	Empire Consultation 3 (Latin America)					
	Total	38.000	0	0	0,00	
	Total revenues	38.000	0	0	0,00	
	Expenses					
6111	Flight					
000010	Others	18.000	0	0	0,00	
	Sum of subaccounts	18.000	0	0	0,00	
	Total	18.000	0	0	0,00	
6112	Accomodation					
000010	Others	6.000	0	0	0,00	
	Sum of subaccounts	6.000	0	0	0,00	
	Total	6.000	0	0	0,00	
6350	Program administration fees					
000010	Others	2.500	0	0	0,00	
	Sum of subaccounts	2.500	0	0	0,00	
	Total	2.500	0	0	0,00	
6680	Hospitality					
000010	Others	6.000	0	0	0,00	
	Sum of subaccounts	6.000	0	0	0,00	
	Total	6.000	0	0	0,00	
6790	Miscellaneous					
000010	Others	5.500	0	0	0,00	
	Sum of subaccounts	5.500	0	0	0,00	
	Total	5.500	0	0	0,00	
	Total expenses	38.000	0	0	0,00	
	Total revenues	38.000	0	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3320	GENDER JUSTICE					
3320.00	Revenues					
3110	Balance brought forward	41.500	44.300	51.200	51.645,15	
	Total revenues	41.500	44.300	51.200	51.645,15	
	Expenses					
6110	Traveling expense	0	0	0	6.341,88	
6390	Bank service fees	0	0	0	28,50	
6680	Hospitality	0	0	0	180,71	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3320	CONTINUATION GENDER JUSTICE					
3320.00						
6790	Miscellaneous	10.000	0	0	920,47	
7410	Project Subsidies without subaccounts	0	6.000	0	0,00	
000011	Project Subsidy to Human Trafficking	0	0	10.000	0,00	
	Sum of subaccounts	0	0	10.000	0,00	
	Total	0	6.000	10.000	0,00	
7911	Grant	0	0	0	2.642,71	
9110	Balance carried forward	31.500	38.300	41.200	41.530,88	
	Total expenses	41.500	44.300	51.200	51.645,15	
	Total revenues	41.500	44.300	51.200	51.645,15	
	SURPLUS/DEFICIT	0	0	0	0,00	
3321	TESF (originates from 3330)					
3321.00						
	Revenues					
3110	Balance brought forward	37.500	105.000	148.600	146.983,47	
	Total revenues	37.500	105.000	148.600	146.983,47	
	Expenses					
6315	Publicity	0	0	2.000	0,00	
6390	Bank service fees	0	0	300	776,41	
6790	Miscellaneous	0	0	700	0,00	
7911	Grant	37.500	50.000	15.000	39.696,48	
9110	Balance carried forward	0	55.000	130.600	106.510,58	
	Total expenses	37.500	105.000	148.600	146.983,47	
	Total revenues	37.500	105.000	148.600	146.983,47	
	SURPLUS/DEFICIT	0	0	0	0,00	
3322	Human Trafficking (originates from 3360)					
3322.00						
	Revenues					
2420	Project subsidies					
000011	Project Subsidy from Gender Justice	0	0	10.000	0,00	
	Sum of subaccounts	0	0	10.000	0,00	
	Total	0	0	10.000	0,00	
	Total revenues	0	0	10.000	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3322	CONTINUATION Human Trafficking (originates from 3360)					
3322.00						
	Expenses					
6220	Publication	0	0	8.000	0,00	
6790	Miscellaneous	0	0	2.000	0,00	
	Total expenses	0	0	10.000	0,00	
	Total revenues	0	0	10.000	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3323	Women Ordination					
3323.00						
	Revenues					
2280	Donations					
000010	Others (Presbyterian Women)	44.000	0	0	0,00	
	Sum of subaccounts	44.000	0	0	0,00	
	Total	44.000	0	0	0,00	
	Total revenues	44.000	0	0	0,00	
	Expenses					
6111	Flight					
000010	Others	30.000	0	0	0,00	
	Sum of subaccounts	30.000	0	0	0,00	
	Total	30.000	0	0	0,00	
6112	Accommodation					
000010	Others	3.000	0	0	0,00	
	Sum of subaccounts	3.000	0	0	0,00	
	Total	3.000	0	0	0,00	
6350	Program administration fees					
000010	Others	4.000	0	0	0,00	
	Sum of subaccounts	4.000	0	0	0,00	
	Total	4.000	0	0	0,00	
6680	Hospitality					
000010	Others	3.000	0	0	0,00	
	Sum of subaccounts	3.000	0	0	0,00	
	Total	3.000	0	0	0,00	
6790	Miscellaneous					
000010	Others	4.000	0	0	0,00	
	Sum of subaccounts	4.000	0	0	0,00	
	Total	4.000	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3323	CONTINUATION Women Ordination					
	Total expenses	44.000	0	0	0,00	
	Total revenues	44.000	0	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3323.03	StudyGuideforDeclofFaitho nOrdinationofWomen					
	Revenues					
2280	Donations					
000010	Others (URC)	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	
2420	Project Subsidies from Gender Justice	0	6.000	0	0,00	
	Total revenues	0	16.000	0	0,00	
	Expenses					
6111	Flight					
	without subaccounts	0	11.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	11.000	0	0,00	
6325	Planning					
	without subaccounts	0	1.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	1.000	0	0,00	
6350	Program administration fees					
000010	Others (URC)	0	1.000	0	0,00	
	Sum of subaccounts	0	1.000	0	0,00	
	Total	0	1.000	0	0,00	
6790	Miscellaneous					
	without subaccounts	0	3.000	0	0,00	
	Sum of subaccounts	0	0	0	0,00	
	Total	0	3.000	0	0,00	
	Total expenses	0	16.000	0	0,00	
	Total revenues	0	16.000	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3390	INCLUSIVE COMMUNITIES (formerly, unused Peace&Recon					
3390.01	Building a Network of Confessing Peace Churches					
	Revenues					
2280	Donations	0	0	20.000	0,00	
	Total revenues	0	0	20.000	0,00	
	Expenses					
6110	Traveling expense	0	0	19.000	0,00	
6790	Miscellaneous	0	0	1.000	0,00	
	Total expenses	0	0	20.000	0,00	
	Total revenues	0	0	20.000	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3390.02	SPATE (School of Pol and Theol Education)					
	Revenues					
2280	Donations					
000012	CWM	0	59.500	0	0,00	
	Sum of subaccounts	0	59.500	0	0,00	
	Total	0	59.500	0	0,00	
	Total revenues	0	59.500	0	0,00	
	Expenses					
6111	Flight					
000012	CWM	0	15.000	0	0,00	
	Sum of subaccounts	0	15.000	0	0,00	
	Total	0	15.000	0	0,00	
6112	Accommodation and meals					
000012	CWM	0	30.000	0	0,00	
	Sum of subaccounts	0	30.000	0	0,00	
	Total	0	30.000	0	0,00	
6325	Planning					
000012	CWM	0	4.300	0	0,00	
	Sum of subaccounts	0	4.300	0	0,00	
	Total	0	4.300	0	0,00	
6350	Program administration fees					
000012	CWM	0	4.200	0	0,00	
	Sum of subaccounts	0	4.200	0	0,00	
	Total	0	4.200	0	0,00	
6790	Miscellaneous					
000012	CWM	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017	€	
		€	€	€	€	
3390	CONTINUATION INCLUSIVE COMMUNITIES (fo rmerly,unused Peace&Recon					
3390.02	SPATE (School of Pol and Theol Education)					
	Total	0	6.000	0	0,00	
	Total expenses	0	59.500	0	0,00	
	Total revenues	0	59.500	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
3390.03	Caste, Religion, National ism					
	Revenues					
2280	Donations					
000014	Global Ministries	0	25.300	0	0,00	
	Sum of subaccounts	0	25.300	0	0,00	
	Total	0	25.300	0	0,00	
	Total revenues	0	25.300	0	0,00	
	Expenses					
6111	Flight					
000014	Global Ministries	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	
6112	Accomodation and meals					
000014	Global Ministries	0	11.000	0	0,00	
	Sum of subaccounts	0	11.000	0	0,00	
	Total	0	11.000	0	0,00	
6325	Planning					
000014	Global Ministries	0	1.700	0	0,00	
	Sum of subaccounts	0	1.700	0	0,00	
	Total	0	1.700	0	0,00	
6350	Program administration fees					
000014	Global Ministries	0	1.600	0	0,00	
	Sum of subaccounts	0	1.600	0	0,00	
	Total	0	1.600	0	0,00	
6441	Local transportation					
000014	Global Ministries	0	7.000	0	0,00	
	Sum of subaccounts	0	7.000	0	0,00	
	Total	0	7.000	0	0,00	
6790	Miscellaneous					
000014	Global Ministries	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
3390	CONTINUATION INCLUSIVE COMMUNITIES (fo rmerly,unused Peace&Recon					
	Total expenses	0	25.300	0	0,00	
	Total revenues	0	25.300	0	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
3390.04	RAN					
	Revenues					
2280	Donations					
000010	Others (UCC)	44.000	0	0	0,00	
	Sum of subaccounts	44.000	0	0	0,00	
	Total	44.000	0	0	0,00	
2420	Project subsidies					
000001	EMW	10.000	0	0	0,00	
	Sum of subaccounts	10.000	0	0	0,00	
	Total	10.000	0	0	0,00	
	Total revenues	54.000	0	0	0,00	
	Expenses					
6111	Flight					
000010	Others	30.000	0	0	0,00	
	Sum of subaccounts	30.000	0	0	0,00	
	Total	30.000	0	0	0,00	
6112	Accomodation					
000001	EMW	7.000	0	0	0,00	
000010	Others	3.000	0	0	0,00	
	Sum of subaccounts	10.000	0	0	0,00	
	Total	10.000	0	0	0,00	
6350	Program administration fees					
000010	Others	4.000	0	0	0,00	
	Sum of subaccounts	4.000	0	0	0,00	
	Total	4.000	0	0	0,00	
6680	Hospitality					
000010	Others	3.000	0	0	0,00	
	Sum of subaccounts	3.000	0	0	0,00	
	Total	3.000	0	0	0,00	
6790	Miscellaneous					
000001	EMW	3.000	0	0	0,00	
000010	Others	4.000	0	0	0,00	
	Sum of subaccounts	7.000	0	0	0,00	
	Total	7.000	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 3300 JUSTICE & PARTNERSHIP OFFICE PROGRAMS	Funds 2019 €	BUDGETED FIGURES 2018 €	BUDGETED FIGURES 2017 €	Result 2017 €	Budget memo
3390	CONTINUATION INCLUSIVE COMMUNITIES (fo rmerly,unused Peace&Recon					
	Total expenses	54.000	0	0	0,00	
	Total revenues	54.000	0	0	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	

Section: 33	Total-Revenues	281.630	365.900	339.100	242.613,27
	Total-Expenses	281.630	365.900	339.100	242.613,27
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 4400 PARTNERSHIP FUND	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	€	€	€	
4410	Partnership Fund A					
4410.01	Bread for the World					
	Revenues					
2280	Donations					
	without subaccounts	0	0	85.000	0,00	
000002	BfW	0	200.000	0	0,00	
	Sum of subaccounts	0	200.000	0	0,00	
	Total	0	200.000	85.000	0,00	
3110	Balance brought forward					
000002	BfW	84.300	88.000	0	88.906,83	
	Sum of subaccounts	84.300	88.000	0	88.906,83	
	Total	84.300	88.000	0	88.906,83	
Total revenues		84.300	288.000	85.000	88.906,83	
	Expenses					
6350	Program administration fees					
	without subaccounts	0	0	10.500	0,00	
000002	BfW	0	30.000	0	0,00	
	Sum of subaccounts	0	30.000	0	0,00	
	Total	0	30.000	10.500	0,00	
6412	PS Fund A - Audit fees - BfW					
	without subaccounts	0	0	5.000	0,00	
000002	BfW	0	0	0	3.332,00	
	Sum of subaccounts	0	0	0	3.332,00	
	Total	0	0	5.000	3.332,00	
6790	Miscellaneous					
000002	BfW	0	88.000	0	0,00	
	Sum of subaccounts	0	88.000	0	0,00	
	Total	0	88.000	0	0,00	
7710	Reclaimed Funds					
000002	BfW	84.300	0	0	0,00	
	Sum of subaccounts	84.300	0	0	0,00	
	Total	84.300	0	0	0,00	
7911	Grant					
	without subaccounts	0	0	69.500	0,00	
000002	BfW	0	114.000	0	0,00	
	Sum of subaccounts	0	114.000	0	0,00	
	Total	0	114.000	69.500	0,00	
9110	Balance carried forward					
000002	BfW	0	56.000	0	85.574,83	
	Sum of subaccounts	0	56.000	0	85.574,83	
	Total	0	56.000	0	85.574,83	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 4400 PARTNERSHIP FUND	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
4410	CONTINUATION Partnership Fund A					
	Total expenses	84.300	288.000	85.000	88.906,83	
	Total revenues	84.300	288.000	85.000	88.906,83	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
4410.02	Otto per Mille					
	Revenues					
2420	Project subsidies					
000003	OPM	83.200	43.200	60.000	24.494,40	
	Sum of subaccounts	83.200	43.200	60.000	24.494,40	
	Total	83.200	43.200	60.000	24.494,40	
	<b>Total revenues</b>	<b>83.200</b>	<b>43.200</b>	<b>60.000</b>	<b>24.494,40</b>	
	Expenses					
6350	Program administration fees					
000003	OPM	6.700	3.200	0	1.814,40	
	Sum of subaccounts	6.700	3.200	0	1.814,40	
	Total	6.700	3.200	0	1.814,40	
7911	Grant					
000003	OPM	76.500	40.000	60.000	22.680,00	
	Sum of subaccounts	76.500	40.000	60.000	22.680,00	
	Total	76.500	40.000	60.000	22.680,00	
	<b>Total expenses</b>	<b>83.200</b>	<b>43.200</b>	<b>60.000</b>	<b>24.494,40</b>	
	<b>Total revenues</b>	<b>83.200</b>	<b>43.200</b>	<b>60.000</b>	<b>24.494,40</b>	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
4420	Partnership Fund B					
4420.00	Revenues					
2280	Donations					
	without subaccounts	0	0	26.000	0,00	
000011	Evangelical Church of Wes tphalia	29.000	26.000	0	26.000,00	
	Sum of subaccounts	29.000	26.000	0	26.000,00	
	Total	29.000	26.000	26.000	26.000,00	
3110	Balance brought forward					
	without subaccounts	0	48.000	49.600	0,00	
000011	Evangelical Church of Wes tphalia	23.500	0	0	49.636,00	
	Sum of subaccounts	23.500	0	0	49.636,00	
	Total	23.500	48.000	49.600	49.636,00	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 4400 PARTNERSHIP FUND	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	€	€	€	
4420	CONTINUATION Partnership Fund B					
4420.00						
	Total revenues	52.500	74.000	75.600	75.636,00	
	Expenses					
6350	Program administration fees without subaccounts	0	0	2.100	0,00	
000011	Evangelical Church of Westphalia	2.300	2.100	0	2.080,00	
	Sum of subaccounts	2.300	2.100	0	2.080,00	
	Total	2.300	2.100	2.100	2.080,00	
7410	Project Subsidies					
000011	Ev. Church of Westphalia	26.000	40.000	0	0,00	
	Sum of subaccounts	26.000	40.000	0	0,00	
	Total	26.000	40.000	0	0,00	
7911	Grant					
	without subaccounts	0	0	25.000	0,00	
000011	Evangelical Church of Westphalia	24.200	31.900	0	43.000,00	
	Sum of subaccounts	24.200	31.900	0	43.000,00	
	Total	24.200	31.900	25.000	43.000,00	
9110	Balance carried forward					
	without subaccounts	0	0	48.500	0,00	
000011	Evangelical Church of Westphalia	0	0	0	30.556,00	
	Sum of subaccounts	0	0	0	30.556,00	
	Total	0	0	48.500	30.556,00	
	Total expenses	52.500	74.000	75.600	75.636,00	
	Total revenues	52.500	74.000	75.600	75.636,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
4430	Partnership Fund D					
4430.00						
	Revenues					
2280	Donations					
	without subaccounts	0	1.000	0	648,64	
000001	Greece	0	0	0	250,00	
	Sum of subaccounts	0	0	0	250,00	
	Total	0	1.000	0	898,64	
2420	Project subsidies	0	0	0	38,66	
3110	Balance brought forward	1.200	0	0	100,00	
	Total revenues	1.200	1.000	0	1.037,30	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 4400 PARTNERSHIP FUND	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019 €	FIGURES 2018 €	FIGURES 2017 €	€	
4430	CONTINUATION Partnership Fund D					
4430.00						
	Expenses					
7911	Grant	1.200	1.000	0	1.037,30	
	Total expenses	1.200	1.000	0	1.037,30	
	Total revenues	1.200	1.000	0	1.037,30	
	SURPLUS/DEFICIT	0	0	0	0,00	
4440	Partnership Fund E					
4440.00						
	Revenues					
2420	Project subsidies					
000003	OPM	22.700	21.000	28.000	16.200,00	
	Sum of subaccounts	22.700	21.000	28.000	16.200,00	
	Total	22.700	21.000	28.000	16.200,00	
3110	Balance brought forward without subaccounts	0	38.100	0	632,17	
000010	Others	600	0	600	0,00	
	Sum of subaccounts	600	0	600	0,00	
	Total	600	38.100	600	632,17	
	Total revenues	23.300	59.100	28.600	16.832,17	
	Expenses					
6350	Program administration fees					
000003	OPM	1.800	4.300	0	1.200,00	
	Sum of subaccounts	1.800	4.300	0	1.200,00	
	Total	1.800	4.300	0	1.200,00	
7911	Grant					
000003	OPM	20.900	54.000	28.000	15.000,00	
	Sum of subaccounts	20.900	54.000	28.000	15.000,00	
	Total	20.900	54.000	28.000	15.000,00	
9110	Balance carried forward without subaccounts	0	800	600	632,17	
000010	Others	600	0	0	0,00	
	Sum of subaccounts	600	0	0	0,00	
	Total	600	800	600	632,17	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 4400 PARTNERSHIP FUND	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
		€	€	€	€	
4440	CONTINUATION Partnership Fund E					
	Total expenses	23.300	59.100	28.600	16.832,17	
	Total revenues	23.300	59.100	28.600	16.832,17	
	SURPLUS/DEFICIT	0	0	0	0,00	

Section: 44	Total-Revenues	244.500	465.300	249.200	206.906,70
	Total-Expenses	244.500	465.300	249.200	206.906,70
	SURPLUS/DEFICIT	0	0	0	0,00

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	2017	
		€	€	€	€	
5510	WCRC Regional Empowerment					
5510.01	Capacity Building					
	Revenues					
2420	Project subsidies					
000001	EMW	0	0	0	7.947,52	
000003	OPM	50.100	32.400	21.600	0,00	
	Sum of subaccounts	50.100	32.400	21.600	7.947,52	
	Total	50.100	32.400	21.600	7.947,52	
	Total revenues	50.100	32.400	21.600	7.947,52	
	Expenses					
6110	Traveling expense					
000001	EMW	0	0	0	583,34	
	Sum of subaccounts	0	0	0	583,34	
	Total	0	0	0	583,34	
6111	Flight incl. visa costs					
000001	EMW	0	0	0	2.430,34	
000003	OPM	0	16.500	0	0,00	
	Sum of subaccounts	0	16.500	0	2.430,34	
	Total	0	16.500	0	2.430,34	
6112	Accomodation and meals					
000001	EMW	0	0	0	3.007,92	
000003	OPM	0	10.500	0	0,00	
	Sum of subaccounts	0	10.500	0	3.007,92	
	Total	0	10.500	0	3.007,92	
6350	Program administration fees					
000003	OPM	4.000	2.400	0	0,00	
	Sum of subaccounts	4.000	2.400	0	0,00	
	Total	4.000	2.400	0	0,00	
6790	Miscellaneous					
000001	EMW	0	0	0	1.925,92	
000003	OPM	0	3.000	21.600	0,00	
	Sum of subaccounts	0	3.000	21.600	1.925,92	
	Total	0	3.000	21.600	1.925,92	
7911	Grant					
000003	OPM	46.100	0	0	0,00	
	Sum of subaccounts	46.100	0	0	0,00	
	Total	46.100	0	0	0,00	
	Total expenses	50.100	32.400	21.600	7.947,52	
	Total revenues	50.100	32.400	21.600	7.947,52	
	SURPLUS/DEFICIT	0	0	0	0,00	

5510.02 AIPRAL

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
5510	CONTINUATION WCRC Regional Empowerment					
5510.02	AIPRAL					
	Revenues					
2420	Project subsidies					
000001	EMW	25.000	45.000	20.000	15.000,00	
	Sum of subaccounts	25.000	45.000	20.000	15.000,00	
	Total	25.000	45.000	20.000	15.000,00	
3110	Balance brought forward					
000001	EMW	0	0	0	27.000,00	
	Sum of subaccounts	0	0	0	27.000,00	
	Total	0	0	0	27.000,00	
	Total revenues	25.000	45.000	20.000	42.000,00	
	Expenses					
7911	Grant					
000001	EMW	25.000	45.000	20.000	42.000,00	
	Sum of subaccounts	25.000	45.000	20.000	42.000,00	
	Total	25.000	45.000	20.000	42.000,00	
	Total expenses	25.000	45.000	20.000	42.000,00	
	Total revenues	25.000	45.000	20.000	42.000,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
5510.03	ACRC					
	Revenues					
2420	Project subsidies					
000001	EMW	25.000	45.000	0	0,00	
	Sum of subaccounts	25.000	45.000	0	0,00	
	Total	25.000	45.000	0	0,00	
3110	Balance brought forward					
000001	EMW	0	0	0	45.998,50	
	Sum of subaccounts	0	0	0	45.998,50	
	Total	0	0	0	45.998,50	
	Total revenues	25.000	45.000	0	45.998,50	
	Expenses					
6110	Traveling expense					
000001	EMW	0	0	0	2.819,89	
	Sum of subaccounts	0	0	0	2.819,89	
	Total	0	0	0	2.819,89	
6111	Flight					

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
5510	CONTINUATION WCRC Regional Empowerment					
5510.03	ACRC					
000001	EMW	0	0	0	909,60	
	Sum of subaccounts	0	0	0	909,60	
	Total	0	0	0	909,60	
6112	Accommodation					
000001	EMW	0	0	0	11.040,00	
	Sum of subaccounts	0	0	0	11.040,00	
	Total	0	0	0	11.040,00	
6390	Bank service fees without subaccounts	0	0	0	57,50	
000001	EMW	0	0	0	94,00	
	Sum of subaccounts	0	0	0	94,00	
	Total	0	0	0	151,50	
6790	Miscellaneous					
000001	EMW	0	0	0	303,89	
	Sum of subaccounts	0	0	0	303,89	
	Total	0	0	0	303,89	
7911	Grant					
000001	EMW	25.000	45.000	0	21.250,00	
	Sum of subaccounts	25.000	45.000	0	21.250,00	
	Total	25.000	45.000	0	21.250,00	
9110	Balance carried forward					
000001	EMW	0	0	0	9.523,62	
	Sum of subaccounts	0	0	0	9.523,62	
	Total	0	0	0	9.523,62	
Total expenses		25.000	45.000	0	45.998,50	
Total revenues		25.000	45.000	0	45.998,50	
SURPLUS/DEFICIT		0	0	0	0,00	
5510.04	Global					
Revenues						
2420	Project subsidies					
000003	OPM	0	27.000	0	0,00	
	Sum of subaccounts	0	27.000	0	0,00	
	Total	0	27.000	0	0,00	
Total revenues		0	27.000	0	0,00	
Expenses						
6111	Flight					
000003	OPM	0	18.000	0	0,00	
	Sum of subaccounts	0	18.000	0	0,00	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
5510	CONTINUATION WCRC Regional Empowerment					
5510.04	Global					
	Total	0	18.000	0	0,00	
6112	Accomodation and meals					
000003	OPM	0	3.600	0	0,00	
	Sum of subaccounts	0	3.600	0	0,00	
	Total	0	3.600	0	0,00	
6350	Program administration fees					
000003	OPM	0	2.000	0	0,00	
	Sum of subaccounts	0	2.000	0	0,00	
	Total	0	2.000	0	0,00	
6790	Miscellaneous					
000003	OPM	0	3.400	0	0,00	
	Sum of subaccounts	0	3.400	0	0,00	
	Total	0	3.400	0	0,00	
Total expenses		0	27.000	0	0,00	
Total revenues		0	27.000	0	0,00	
SURPLUS/DEFICIT		0	0	0	0,00	
5550	Global intership program					
5550.00	Revenues					
2280	Donations					
	without subaccounts	0	9.000	0	0,00	
000010	Others	9.000	0	0	8.477,66	
	Sum of subaccounts	9.000	0	0	8.477,66	
	Total	9.000	9.000	0	8.477,66	
2310	Reimbursements Rental					
000010	Others	0	0	0	2.302,42	
	Sum of subaccounts	0	0	0	2.302,42	
	Total	0	0	0	2.302,42	
3110	Balance brought forward					
000010	Others	64.500	56.000	0	48.747,26	
	Sum of subaccounts	64.500	56.000	0	48.747,26	
	Total	64.500	56.000	0	48.747,26	
Total revenues		73.500	65.000	0	59.527,34	
Expenses						
6110	Traveling expense					
000010	Others	2.500	0	0	0,00	
	Sum of subaccounts	2.500	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	2018	2017	€	
			€	€		
5550	CONTINUATION Global intership program					
5550.00						
	Total	2.500	0	0	0,00	
6311	Rental					
000010	Others	0	0	0	3.558,23	
	Sum of subaccounts	0	0	0	3.558,23	
	Total	0	0	0	3.558,23	
6390	Bank service fees					
000010	Others	500	0	0	12,12	
	Sum of subaccounts	500	0	0	12,12	
	Total	500	0	0	12,12	
6790	Miscellaneous					
000010	Others	9.000	0	0	183,77	
	Sum of subaccounts	9.000	0	0	183,77	
	Total	9.000	0	0	183,77	
7610	Project Subsidies					
	without subaccounts	0	41.500	0	0,00	
000010	Others	13.900	0	0	0,00	
	Sum of subaccounts	13.900	0	0	0,00	
	Total	13.900	41.500	0	0,00	
9110	Balance carried forward					
000010	Others	47.600	23.500	0	55.773,22	
	Sum of subaccounts	47.600	23.500	0	55.773,22	
	Total	47.600	23.500	0	55.773,22	
Total expenses		73.500	65.000	0	59.527,34	
Total revenues		73.500	65.000	0	59.527,34	
SURPLUS/DEFICIT		0	0	0	0,00	
5550.01	EMW					
	Revenues					
2310	Reimbursements Rental					
	without subaccounts	0	0	0	5.793,50	
000001	EMW	0	0	6.000	0,00	
	Sum of subaccounts	0	0	6.000	0,00	
	Total	0	0	6.000	5.793,50	
2420	Project subsidies					
000001	EMW	40.000	30.000	27.000	16.709,75	
000010	Others	13.900	41.500	0	1.853,46	
	Sum of subaccounts	53.900	71.500	27.000	18.563,21	
	Total	53.900	71.500	27.000	18.563,21	
3110	Balance brought forward					
000001	EMW	0	0	0	8.243,89	
000010	Others	200	0	28.000	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
5550	CONTINUATION Global intership program					
5550.01	EMW					
	Sum of subaccounts	200	0	28.000	8.243,89	
	Total	200	0	28.000	8.243,89	
Total revenues		54.100	71.500	61.000	32.600,60	
Expenses						
4111	Base pay and social charges					
000001	EMW	30.900	30.000	24.500	23.478,28	
000010	Others	14.100	32.000	0	0,00	
	Sum of subaccounts	45.000	62.000	24.500	23.478,28	
	Total	45.000	62.000	24.500	23.478,28	
6110	Traveling expense					
000001	EMW	6.000	0	0	1.441,86	
000010	Others	0	4.000	0	1.317,97	
	Sum of subaccounts	6.000	4.000	0	2.759,83	
	Total	6.000	4.000	0	2.759,83	
6115	Training					
000001	EMW	2.000	0	500	0,00	
000010	Others	0	3.000	0	535,49	
	Sum of subaccounts	2.000	3.000	500	535,49	
	Total	2.000	3.000	500	535,49	
6311	Rental					
	without subaccounts	0	0	0	4.292,50	
000001	EMW	0	0	6.000	1.501,00	
	Sum of subaccounts	0	0	6.000	1.501,00	
	Total	0	0	6.000	5.793,50	
6390	Bank service fees					
000001	EMW	100	0	0	33,50	
000010	Others	0	500	0	0,00	
	Sum of subaccounts	100	500	0	33,50	
	Total	100	500	0	33,50	
6790	Miscellaneous					
000001	EMW	1.000	0	2.000	0,00	
000010	Others	0	2.000	0	0,00	
	Sum of subaccounts	1.000	2.000	2.000	0,00	
	Total	1.000	2.000	2.000	0,00	
9110	Balance carried forward					
000010	Others	0	0	28.000	0,00	
	Sum of subaccounts	0	0	28.000	0,00	
	Total	0	0	28.000	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
			€	€		
5550	CONTINUATION Global intership program					
	Total expenses	54.100	71.500	61.000	32.600,60	
	Total revenues	54.100	71.500	61.000	32.600,60	
	SURPLUS/DEFICIT	0	0	0	0,00	
5550.02	PCT					
	Revenues					
2280	Donations					
000009	PCT	0	0	11.900	11.832,00	
	Sum of subaccounts	0	0	11.900	11.832,00	
	Total	0	0	11.900	11.832,00	
2310	Reimbursements Rental					
	without subaccounts	0	0	0	4.503,00	
000009	PCT	0	0	3.500	0,00	
	Sum of subaccounts	0	0	3.500	0,00	
	Total	0	0	3.500	4.503,00	
2420	Project subsidies					
000001	EMW	0	0	0	2.101,65	
	Sum of subaccounts	0	0	0	2.101,65	
	Total	0	0	0	2.101,65	
3110	Balance brought forward					
000009	PCT	0	0	2.000	1.121,24	
	Sum of subaccounts	0	0	2.000	1.121,24	
	Total	0	0	2.000	1.121,24	
	Total revenues	0	0	17.400	19.557,89	
	Expenses					
4111	Base pay and social charges					
000001	EMW	0	0	0	2.101,65	
000009	PCT	0	0	13.900	12.923,24	
	Sum of subaccounts	0	0	13.900	15.024,89	
	Total	0	0	13.900	15.024,89	
6311	Rental					
	without subaccounts	0	0	0	4.503,00	
000009	PCT	0	0	3.500	0,00	
	Sum of subaccounts	0	0	3.500	0,00	
	Total	0	0	3.500	4.503,00	
6390	Bank service fees					
000009	PCT	0	0	0	30,00	
	Sum of subaccounts	0	0	0	30,00	
	Total	0	0	0	30,00	



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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
			€	€		
5550	CONTINUATION Global intership program					
	Total expenses	0	0	17.400	19.557,89	
	Total revenues	0	0	17.400	19.557,89	
	SURPLUS/DEFICIT	0	0	0	0,00	
5550.03	GC (CWM)					
	Revenues					
2280	Donations					
000008	CWM (intern)	0	0	25.000	0,00	
	Sum of subaccounts	0	0	25.000	0,00	
	Total	0	0	25.000	0,00	
2310	Reimbursements Rental					
	without subaccounts	0	0	0	5.955,78	
000008	CWM (intern)	0	0	6.000	0,00	
	Sum of subaccounts	0	0	6.000	0,00	
	Total	0	0	6.000	5.955,78	
3110	Balance brought forward					
000008	CWM (intern)	0	1.800	0	27.399,00	
	Sum of subaccounts	0	1.800	0	27.399,00	
	Total	0	1.800	0	27.399,00	
	Total revenues	0	1.800	31.000	33.354,78	
	Expenses					
4111	Base pay and social charges					
000008	CWM (intern)	0	1.800	24.500	22.557,58	
	Sum of subaccounts	0	1.800	24.500	22.557,58	
	Total	0	1.800	24.500	22.557,58	
6110	Traveling expense					
000008	CWM (intern)	0	0	0	2.404,29	
	Sum of subaccounts	0	0	0	2.404,29	
	Total	0	0	0	2.404,29	
6115	Training					
000008	CWM (intern)	0	0	500	535,49	
	Sum of subaccounts	0	0	500	535,49	
	Total	0	0	500	535,49	
6311	Rental					
	without subaccounts	0	0	0	5.955,78	
000008	CWM (intern)	0	0	6.000	104,22	
	Sum of subaccounts	0	0	6.000	104,22	
	Total	0	0	6.000	6.060,00	
6790	Miscellaneous					
000008	CWM (intern)	0	0	0	25,94	
	Sum of subaccounts	0	0	0	25,94	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	2018	2017	€	
			€	€		
5550	CONTINUATION Global intership program					
5550.03	GC (CWM)					
	Total	0	0	0	25,94	
9110	Balance carried forward					
000008	CWM (intern)	0	0	0	1.771,48	
	Sum of subaccounts	0	0	0	1.771,48	
	Total	0	0	0	1.771,48	
Total expenses		0	1.800	31.000	33.354,78	
Total revenues		0	1.800	31.000	33.354,78	
SURPLUS/DEFICIT		0	0	0	0,00	
5590	Global Initiatives					
5590.01	Korea Reunification Process					
	Revenues					
2420	Project subsidies					
000003	OPM	32.400	34.600	34.700	760,48	
	Sum of subaccounts	32.400	34.600	34.700	760,48	
	Total	32.400	34.600	34.700	760,48	
Total revenues		32.400	34.600	34.700	760,48	
	Expenses					
6110	Traveling expense					
000003	OPM	0	0	30.000	704,15	
	Sum of subaccounts	0	0	30.000	704,15	
	Total	0	0	30.000	704,15	
6111	Flight					
000003	OPM	0	20.000	0	0,00	
	Sum of subaccounts	0	20.000	0	0,00	
	Total	0	20.000	0	0,00	
6112	Accommodation and meals					
000003	OPM	0	5.000	0	0,00	
	Sum of subaccounts	0	5.000	0	0,00	
	Total	0	5.000	0	0,00	
6350	Program administration fees					
000003	OPM	2.600	2.600	0	56,33	
	Sum of subaccounts	2.600	2.600	0	56,33	
	Total	2.600	2.600	0	56,33	
6390	Bank service fees					
000003	OPM	0	0	300	0,00	
	Sum of subaccounts	0	0	300	0,00	
	Total	0	0	300	0,00	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	2018	2017	€	
			€	€		
5590	CONTINUATION Global Initiatives					
5590.01	Korea Reunification Process					
6441	Local transportation					
000003	OPM	0	500	0	0,00	
	Sum of subaccounts	0	500	0	0,00	
	Total	0	500	0	0,00	
6790	Miscellaneous					
000003	OPM	29.800	6.500	4.400	0,00	
	Sum of subaccounts	29.800	6.500	4.400	0,00	
	Total	29.800	6.500	4.400	0,00	
Total expenses		32.400	34.600	34.700	760,48	
Total revenues		32.400	34.600	34.700	760,48	
SURPLUS/DEFICIT		0	0	0	0,00	
5590.02	Peace and Reconciliation Colombia WCRC					
Revenues						
2420	Project subsidies					
000003	OPM	0	0	45.200	4.386,08	
	Sum of subaccounts	0	0	45.200	4.386,08	
	Total	0	0	45.200	4.386,08	
Total revenues		0	0	45.200	4.386,08	
Expenses						
6110	Traveling expense					
000003	OPM	0	0	40.000	0,00	
	Sum of subaccounts	0	0	40.000	0,00	
	Total	0	0	40.000	0,00	
6111	Flight					
000003	OPM	0	0	0	3.979,62	
	Sum of subaccounts	0	0	0	3.979,62	
	Total	0	0	0	3.979,62	
6112	Accomodation					
000003	OPM	0	0	0	16,74	
	Sum of subaccounts	0	0	0	16,74	
	Total	0	0	0	16,74	
6119	Visa fees					
000003	OPM	0	0	0	60,24	
	Sum of subaccounts	0	0	0	60,24	
	Total	0	0	0	60,24	
6321	Furniture and equipment					
000003	OPM	0	0	0	4,59	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	2018	2017	€	
			€	€		
5590	CONTINUATION Global Initiatives					
5590.02	Peace and Reconciliation Colombia WCRC					
	Sum of subaccounts	0	0	0	4,59	
	Total	0	0	0	4,59	
6350	Program administration fees					
000003	OPM	0	0	0	324,89	
	Sum of subaccounts	0	0	0	324,89	
	Total	0	0	0	324,89	
6390	Bank service fees					
000003	OPM	0	0	200	0,00	
	Sum of subaccounts	0	0	200	0,00	
	Total	0	0	200	0,00	
6790	Miscellaneous					
000003	OPM	0	0	5.000	0,00	
	Sum of subaccounts	0	0	5.000	0,00	
	Total	0	0	5.000	0,00	
Total expenses		0	0	45.200	4.386,08	
Total revenues		0	0	45.200	4.386,08	
SURPLUS/DEFICIT		0	0	0	0,00	
5590.03	Peace and Reconciliation Colombia IPC					
Revenues						
2420	Project subsidies					
	without subaccounts	0	27.200	0	0,00	
000003	OPM	43.200	0	12.600	0,00	
	Sum of subaccounts	43.200	0	12.600	0,00	
	Total	43.200	27.200	12.600	0,00	
Total revenues		43.200	27.200	12.600	0,00	
Expenses						
6350	Program administration fees					
000003	OPM	3.500	2.000	0	0,00	
	Sum of subaccounts	3.500	2.000	0	0,00	
	Total	3.500	2.000	0	0,00	
7911	Grant					
000003	OPM	39.700	25.200	12.600	0,00	
	Sum of subaccounts	39.700	25.200	12.600	0,00	
	Total	39.700	25.200	12.600	0,00	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	€	€	€	
5590	CONTINUATION Global Initiatives					
	Total expenses	43.200	27.200	12.600	0,00	
	Total revenues	43.200	27.200	12.600	0,00	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
5590.04	Accompanim Peace Talks EL N/Colom Gov					
	Revenues					
2420	Project subsidies					
000003	OPM	0	27.000	20.300	15.827,72	
	Sum of subaccounts	0	27.000	20.300	15.827,72	
	Total	0	27.000	20.300	15.827,72	
	Total revenues	0	27.000	20.300	15.827,72	
	Expenses					
6110	Traveling expense					
000003	OPM	0	5.000	0	0,00	
	Sum of subaccounts	0	5.000	0	0,00	
	Total	0	5.000	0	0,00	
6350	Program administration fees					
000003	OPM	0	2.000	0	1.172,42	
	Sum of subaccounts	0	2.000	0	1.172,42	
	Total	0	2.000	0	1.172,42	
7911	Grant					
000003	OPM	0	20.000	20.300	14.655,30	
	Sum of subaccounts	0	20.000	20.300	14.655,30	
	Total	0	20.000	20.300	14.655,30	
	Total expenses	0	27.000	20.300	15.827,72	
	Total revenues	0	27.000	20.300	15.827,72	
	<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
5590.05	Middle East Peace Process					
	Revenues					
2420	Project subsidies					
000003	OPM	63.200	43.200	0	831,52	
	Sum of subaccounts	63.200	43.200	0	831,52	
	Total	63.200	43.200	0	831,52	
	Total revenues	63.200	43.200	0	831,52	

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	€	€	€	
5590	CONTINUATION Global Initiatives					
5590.05	Middle East Peace Process					
	Expenses					
6111	Flight					
000003	OPM	0	0	0	769,93	
	Sum of subaccounts	0	0	0	769,93	
	Total	0	0	0	769,93	
6350	Program administration fees					
000003	OPM	5.100	3.200	0	61,59	
	Sum of subaccounts	5.100	3.200	0	61,59	
	Total	5.100	3.200	0	61,59	
6790	Miscellaneous					
000003	OPM	58.100	0	0	0,00	
	Sum of subaccounts	58.100	0	0	0,00	
	Total	58.100	0	0	0,00	
7911	Grant					
000003	OPM	0	40.000	0	0,00	
	Sum of subaccounts	0	40.000	0	0,00	
	Total	0	40.000	0	0,00	
Total expenses		63.200	43.200	0	831,52	
Total revenues		63.200	43.200	0	831,52	
SURPLUS/DEFICIT		0	0	0	0,00	
5590.06	Global Anti-Racism Initiatives					
	Revenues					
2420	Project subsidies					
000003	OPM	10.800	10.800	0	0,00	
	Sum of subaccounts	10.800	10.800	0	0,00	
	Total	10.800	10.800	0	0,00	
3110	Balance brought forward					
000010	Others	1.120	0	0	0,00	
	Sum of subaccounts	1.120	0	0	0,00	
	Total	1.120	0	0	0,00	
Total revenues		11.920	10.800	0	0,00	
	Expenses					
6110	Traveling expense					
000003	OPM	0	10.000	0	0,00	
	Sum of subaccounts	0	10.000	0	0,00	
	Total	0	10.000	0	0,00	
6350	Program administration fees					

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
			€	€		
5590	CONTINUATION Global Initiatives					
5590.06	Global Anti-Racism Initiatives					
000003	OPM	800	800	0	0,00	
	Sum of subaccounts	800	800	0	0,00	
	Total	800	800	0	0,00	
6790	Miscellaneous					
000003	OPM	10.000	0	0	0,00	
	Sum of subaccounts	10.000	0	0	0,00	
	Total	10.000	0	0	0,00	
9110	Balance carried forward					
000010	Others	1.120	0	0	0,00	
	Sum of subaccounts	1.120	0	0	0,00	
	Total	1.120	0	0	0,00	
Total expenses		11.920	10.800	0	0,00	
Total revenues		11.920	10.800	0	0,00	
SURPLUS/DEFICIT		0	0	0	0,00	
5590.07	Global Indigenous Initiatives					
Revenues						
2420	Project subsidies					
000003	OPM	21.600	7.600	0	0,00	
	Sum of subaccounts	21.600	7.600	0	0,00	
	Total	21.600	7.600	0	0,00	
Total revenues		21.600	7.600	0	0,00	
Expenses						
6110	Traveling expense					
000003	OPM	0	6.000	0	0,00	
	Sum of subaccounts	0	6.000	0	0,00	
	Total	0	6.000	0	0,00	
6350	Program administration fees					
000003	OPM	1.700	600	0	0,00	
	Sum of subaccounts	1.700	600	0	0,00	
	Total	1.700	600	0	0,00	
6790	Miscellaneous					
000003	OPM	19.900	1.000	0	0,00	
	Sum of subaccounts	19.900	1.000	0	0,00	
	Total	19.900	1.000	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES	€	
		€	€	€	€	
5590	CONTINUATION Global Initiatives					
	Total expenses	21.600	7.600	0	0,00	
	Total revenues	21.600	7.600	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
5590.08	Peace and Reconciliation in Africa					
	Revenues					
2420	Project subsidies					
000003	OPM	41.600	14.000	0	1.902,60	
	Sum of subaccounts	41.600	14.000	0	1.902,60	
	Total	41.600	14.000	0	1.902,60	
	Total revenues	41.600	14.000	0	1.902,60	
	Expenses					
6111	Flight					
000003	OPM	0	7.000	0	1.321,00	
	Sum of subaccounts	0	7.000	0	1.321,00	
	Total	0	7.000	0	1.321,00	
6112	Accomodation					
000003	OPM	0	3.000	0	338,38	
	Sum of subaccounts	0	3.000	0	338,38	
	Total	0	3.000	0	338,38	
6350	Program administration fees					
000003	OPM	3.300	1.000	0	140,93	
	Sum of subaccounts	3.300	1.000	0	140,93	
	Total	3.300	1.000	0	140,93	
6790	Miscellaneous					
000003	OPM	38.300	3.000	0	102,29	
	Sum of subaccounts	38.300	3.000	0	102,29	
	Total	38.300	3.000	0	102,29	
	Total expenses	41.600	14.000	0	1.902,60	
	Total revenues	41.600	14.000	0	1.902,60	
	SURPLUS/DEFICIT	0	0	0	0,00	
5590.10	Middle East Core Committe e					
	Revenues					
2280	Donations					
000010	Others (PCUSA)	15.600	0	0	0,00	
	Sum of subaccounts	15.600	0	0	0,00	
	Total	15.600	0	0	0,00	



WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget
		2019	FIGURES	FIGURES		memo
		€	2018	2017	€	
			€	€		
5590	CONTINUATION Global Initiatives					
5590.10	Middle East Core Committe e					
	Total revenues	15.600	0	0	0,00	
	Expenses					
6111	Airfare					
000010	Others	6.500	0	0	0,00	
	Sum of subaccounts	6.500	0	0	0,00	
	Total	6.500	0	0	0,00	
6112	Accomodation					
000010	Others	2.800	0	0	0,00	
	Sum of subaccounts	2.800	0	0	0,00	
	Total	2.800	0	0	0,00	
6350	Program administration fees					
000010	Others	1.200	0	0	0,00	
	Sum of subaccounts	1.200	0	0	0,00	
	Total	1.200	0	0	0,00	
6680	Hospitality					
000010	Others	2.800	0	0	0,00	
	Sum of subaccounts	2.800	0	0	0,00	
	Total	2.800	0	0	0,00	
6790	Miscellaneous					
000010	Others	2.300	0	0	0,00	
	Sum of subaccounts	2.300	0	0	0,00	
	Total	2.300	0	0	0,00	
	Total expenses	15.600	0	0	0,00	
	Total revenues	15.600	0	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	
5590.11	Emerging Peace Initiative s & Crisis Response					
	Revenues					
2420	Project subsidies					
000003	OPM	50.000	0	0	0,00	
	Sum of subaccounts	50.000	0	0	0,00	
	Total	50.000	0	0	0,00	
	Total revenues	50.000	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 5500 GENERAL PROGRAMS	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
5590	CONTINUATION Global Initiatives					
5590.11	Emerging Peace Initiative s & Crisis Response					
	Expenses					
6350	Program administration fees					
000003	OPM	4.000	0	0	0,00	
	Sum of subaccounts	4.000	0	0	0,00	
	Total	4.000	0	0	0,00	
6790	Miscellaneous					
000003	OPM	46.000	0	0	0,00	
	Sum of subaccounts	46.000	0	0	0,00	
	Total	46.000	0	0	0,00	
	Total expenses	50.000	0	0	0,00	
	Total revenues	50.000	0	0	0,00	
	SURPLUS/DEFICIT	0	0	0	0,00	

Section: 55	Total-Revenues	507.220	452.100	263.800	264.695,03
	Total-Expenses	507.220	452.100	263.800	264.695,03
	SURPLUS/DEFICIT	0	0	0	0,00

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Section 6600 KEY INITIATIVES	Funds	BUDGETED	BUDGETED	Result 2017	Budget memo
		2019	FIGURES	FIGURES		
		€	€	€	€	
6610	Otto per Mille					
6610.00						
	Revenues					
2280	Donations	175.000	350.000	350.000	175.000,00	
2310	Refunds					
000010	Others (BfW)	0	0	0	3.363,90	
	Sum of subaccounts	0	0	0	3.363,90	
	Total	0	0	0	3.363,90	
3110	Balance brought forward	308.000	65.000	0	0,00	
	Total revenues	483.000	415.000	350.000	178.363,90	
	Expenses					
7410	Project Subsidies	483.000	415.000	350.000	114.151,80	
9110	Balance carried forward	0	0	0	64.212,10	
	Total expenses	483.000	415.000	350.000	178.363,90	
	Total revenues	483.000	415.000	350.000	178.363,90	
	SURPLUS/DEFICIT	0	0	0	0,00	
6620	EMW					
6620.00						
	Revenues					
2280	Donations					
	without subaccounts	200.000	200.000	160.000	180.000,00	
000001	EMW - previous years	0	0	0	27.000,00	
	Sum of subaccounts	0	0	0	27.000,00	
	Total	200.000	200.000	160.000	207.000,00	
3110	Balance brought forward	0	135.000	0	0,00	
	Total revenues	200.000	335.000	160.000	207.000,00	
	Expenses					
6350	Program administration fees	30.000	30.000	24.000	27.000,00	
7415	Project Subsidies Mission	0	165.000	35.000	8.871,42	
7416	Proj Sub Regiona I Empower (5510.02/03)	50.000	90.000	65.000	22.947,52	
7417	Project Subsidies Interns hip Progr (5550.02/03)	40.000	35.000	27.000	18.811,40	
7418	Project Subsidies GIT (2210.00)	10.000	15.000	9.000	0,00	
7419	Proj Sub Communion-wide Mission Empov	50.000	0	0	23.511,72	
7420	Proj Subs Ecumenical Enga gement (2220.00)	10.000	0	0	0,00	
7421	Proj Sub Inter-Regional Mission Empowerr	10.000	0	0	0,00	
9110	Balance carried forward	0	0	0	105.857,94	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00		Funds	BUDGETED FIGURES	BUDGETED FIGURES	Result 2017	Budget memo
		2019	2018	2017		
		€	€	€	€	
6620	CONTINUATION EMW					
	Total expenses	200.000	335.000	160.000	207.000,00	
	Total revenues	200.000	335.000	160.000	207.000,00	
	SURPLUS/DEFICIT	0	0	0	0,00	

Section: 66	Total-Revenues	683.000	750.000	510.000	385.363,90
	Total-Expenses	683.000	750.000	510.000	385.363,90
	SURPLUS/DEFICIT	0	0	0	0,00

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger: 00	Funds	BUDGETED	BUDGETED	Result 2017	Budget
	2019	FIGURES	FIGURES		memo
	€	2018	2017	€	
REVENUES BUDGET	3.026.950	3.815.050	2.741.300	2.691.667,15	
EXPENSES BUDGET	3.026.950	3.815.050	2.741.300	2.691.667,15	
SURPLUS/DEFICIT	0	0	0	0,00	

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Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Section	Identification	Funds	BUDGETED	BUDGETED	Result 2017
		2019	FIGURES	FIGURES	
		€	€	€	€
1100 Revenues	Whole	1.150.800,00	1.469.500,00	1.200.200,00	1.420.536,87
1100 Expenses	Whole	1.150.800,00	1.469.500,00	1.200.200,00	1.420.536,87
1100 Difference	Whole	0,00	0,00	0,00	0,00
2200 Revenues	THEOLOGY & MISSION OFFICE PROGRAMS	159.800,00	312.250,00	179.000,00	171.551,38
2200 Expenses	THEOLOGY & MISSION OFFICE PROGRAMS	159.800,00	312.250,00	179.000,00	171.551,38
2200 Difference	THEOLOGY & MISSION OFFICE PROGRAMS	0,00	0,00	0,00	0,00
3300 Revenues	JUSTICE & PARTNERSHIP OFFICE PROGRAMS	281.630,00	365.900,00	339.100,00	242.613,27
3300 Expenses	JUSTICE & PARTNERSHIP OFFICE PROGRAMS	281.630,00	365.900,00	339.100,00	242.613,27
3300 Difference	JUSTICE & PARTNERSHIP OFFICE PROGRAMS	0,00	0,00	0,00	0,00
4400 Revenues	PARTNERSHIP FUND	244.500,00	465.300,00	249.200,00	206.906,70
4400 Expenses	PARTNERSHIP FUND	244.500,00	465.300,00	249.200,00	206.906,70
4400 Difference	PARTNERSHIP FUND	0,00	0,00	0,00	0,00
5500 Revenues	GENERAL PROGRAMS	507.220,00	452.100,00	263.800,00	264.695,03
5500 Expenses	GENERAL PROGRAMS	507.220,00	452.100,00	263.800,00	264.695,03
5500 Difference	GENERAL PROGRAMS	0,00	0,00	0,00	0,00
6600 Revenues	KEY INITIATIVES	683.000,00	750.000,00	510.000,00	385.363,90
6600 Expenses	KEY INITIATIVES	683.000,00	750.000,00	510.000,00	385.363,90
6600 Difference	KEY INITIATIVES	0,00	0,00	0,00	0,00
	Total-Revenues	3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
	Total-Expenses	3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
	Difference	0,00	0,00	0,00	0,00

WCRC

Filter :Rechtsträger: 1000 - 1000, Sachbuchteil: 00 - 00

Ledger	Identification	Funds	BUDGETED	BUDGETED	Result 2017
		2019	FIGURES	FIGURES	
		€	2018	2017	€
			€	€	
00 Revenues		3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
00 Expenses		3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
00 Difference		0,00	0,00	0,00	0,00
	Total-Revenues	3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
	Total-Expenses	3.026.950,00	3.815.050,00	2.741.300,00	2.691.667,15
	Difference	0,00	0,00	0,00	0,00